



BOARD OF MAYOR AND ALDERMEN MEETING AGENDA

April 24, 2025 - 5:30 P.M.
City Hall, 100 East Main St.

1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Welcome from the Mayor
6. Approval and/or Correction of the minutes of the Board of Mayor and Aldermen Meeting March 27, 2025, monthly financial report, and department reports.
7. Visitors' Comments:
8. Old Business:
 NONE
9. New Business:
 - A. PROCLAMATION: Honoring the Life and Legacy of Quentin R. Dykes
 - B. DISCUSSION AND CONSIDERATION: Surplus of Fire Dept. SCBA Compressor and Fill Station
 - C. DISCUSSION AND CONSIDERATION: Resolution 25-651: Establish the Mount Carmel Business and Economic Development Committee
 - D. DISCUSSION AND CONSIDERATION: Resolution 25-652: Wastewater Treatment Plant Operation and Maintenance Agreement- Inframark
 - E. FIRST READING: Ordinance 25-540- An Ordinance of the Town of Mount Carmel, Tennessee, Adopting the Annual Budget for the Fiscal Year Beginning July 1, 2025, and Ending June 30, 2026
10. Board Comments: Mayor, Vice-Mayor, Aldermen, Staff Comments: City Manager, Asst. City Manager, City Attorney
11. Adjourn



TOWN OF MOUNT CARMEL

BOARD OF MAYOR AND ALDERMEN MEETING MINUTES

A regularly scheduled meeting of the Town of Mount Carmel, Tennessee Board of Mayor and Aldermen was held at Town of Mount Carmel City Hall, 100 East Main Street, on March 27, 2025, at 5:30pm

CALL TO ORDER

5:30 pm by Mayor John Gibson

INVOCATION AND PLEDGE OF ALLEGIANCE

Led by Vice-Mayor Bare and Alderman Shugart

ROLL CALL:

BMA	Present	Absent	City Administration Present
Alderman Darby Patrick	✓		Jim Stables, City Manager
Alderman Philip Binstock	✓		Allen Coup, City Attorney
Alderman James Cross	✓		Tyler Williams, Asst. City Manager/CFO/Recorder
Alderman Mindy Shugart	✓		
Alderman Jim Gilliam	✓		
Vice-Mayor Jim Bare	✓		
Mayor John Gibson	✓		

WELCOME FROM THE MAYOR

Mayor Gibson welcomed everyone

APPROVAL and/or correction of the February 27, 2025, Board of Mayor and Aldermen meeting minutes, departmental and financial reports.

Motion: Alderman Shugart

Second: Alderman Binstock

Approved: All present voting in favor

VISITOR COMMENTS

NONE

OLD BUSINESS

NONE

NEW BUSINESS

A. DISCUSSION AND CONSIDERATION: Police Department Surplus Vehicle Disposal

The Police Department requests consideration and approval to surplus three (3) vehicles that have met their useful and expected life cycle of approximately 8 to 10 years for a take home car, and are no longer functionally available or needed for effective use in the Town and/or the Police Department.

Motion: Vice-Mayor Bare

Second: Alderman Binstock

Approved: *All present voting in favor*

B. DISCUSSION AND CONSIDERATION: Interlocal Agreement with City of Kingsport for Residential Refuse Collection Services

The new interlocal agreement, which is projected to be in effect from July 1, 2025, is set at \$10.50 per month, per cart for 2,175 carts, or \$22,837.50 per month, and \$274,050.00 annually. This is a 13.5% increase, with an actual economic impact of \$1.25 per cart which results in the following increases \$2,718.75 monthly, and \$32,625 annually.

Motion: Alderman Shugart

Second: Alderman Binstock

	AYES	NAYS	OTHER
Alderman Darby Patrick	✓		
Alderman Philip Binstock	✓		
Alderman James Cross	✓		
Alderman Mindy Shugart	✓		
Alderman Jim Gilliam	✓		
Vice-Mayor Jim Bare		✓	
Mayor John Gibson	✓		

C. DISCUSSION AND CONSIDERATION: Resolution 25-647- A Resolution to set the Sewer Rate and Charges for the Town of Mount Carmel, TN with an effective date of April 1, 2025

This resolution will address the Tennessee Comptroller's communication and establish a new sewer base rate and charges of \$43.88 for the first 2,000 gallons of usage and a fee of \$7.08 for each additional 1,000 gallons of sewage discharged, based upon a discharge rate equal to ninety percent (90%) of water consumed.

Both rates identified above represent a 35% increase from the previous rates established in 2015.

Motion: Vice-Mayor Bare
Second: Alderman Binstock

	AYES	NAYS	OTHER
Alderman Darby Patrick	✓		
Alderman Philip Binstock	✓		
Alderman James Cross	✓		
Alderman Mindy Shugart	✓		
Alderman Jim Gilliam	✓		
Vice-Mayor Jim Bare	✓		
Mayor John Gibson	✓		

D. DISCUSSION AND CONSIDERATION: Resolution 25-648: A Resolution of the Town of Mount Carmel, TN Adopting a Public Records Policy

The proposed policy aims to strengthen the transparency and accessibility of public records, ensuring that citizens have the right to access information. This policy will govern the timely and efficient release of public records, establish clear guidelines for requests, and implement measures to protect sensitive information.

Motion: Alderman Binstock
Second: Alderman Shugart

	AYES	NAYS	OTHER
Alderman Darby Patrick	✓		
Alderman Philip Binstock	✓		
Alderman James Cross	✓		
Alderman Mindy Shugart	✓		
Alderman Jim Gilliam	✓		
Vice-Mayor Jim Bare	✓		
Mayor John Gibson	✓		

E. DISCUSSION AND CONSIDERATION: Resolution 25-649: A Resolution of the Town of Mount Carmel, TN Adopting a Cybersecurity Policy

The purpose of this policy is to provide a baseline for managing and reducing cybersecurity risks to the Town of Mount Carmel's infrastructure, information systems, data, and services. This policy aligns with the National Institute of Standards and Technology (NIST) Cybersecurity Framework to ensure consistency, resilience, and effective risk management. This policy will make the Town compliant with T.C.A. § 7-51-2302 and address a prior year audit finding for lack of a cybersecurity plan.

Motion: Alderman Binstock

Second: Alderman Shugart

	AYES	NAYS	OTHER
Alderman Darby Patrick	✓		
Alderman Philip Binstock	✓		
Alderman James Cross	✓		
Alderman Mindy Shugart	✓		
Alderman Jim Gilliam	✓		
Vice-Mayor Jim Bare	✓		
Mayor John Gibson	✓		

F. DISCUSSION AND CONSIDERATION: Resolution 25-650: A Resolution of the Town of Mount Carmel, TN Adopting a Fund Balance Policy

The Fund Balance policy establishes a minimum General Fund Unassigned fund balance equal to 25% of General Fund Expenditures. The Town will strive toward maintaining the General Fund Unassigned fund balance, at a range between twenty-five (25%) and fifty (50%) percent of the following year's budgeted expenditures as an appropriate level of unassigned fund balance in order to cover unexpected expenditures and revenue.

Motion: Alderman Binstock

Second: Alderman Shugart

	AYES	NAYS	OTHER
Alderman Darby Patrick	✓		
Alderman Philip Binstock	✓		
Alderman James Cross	✓		
Alderman Mindy Shugart	✓		
Alderman Jim Gilliam	✓		
Vice-Mayor Jim Bare	✓		
Mayor John Gibson	✓		

G. DISCUSSION AND CONSIDERATION: Parks Committee Meeting

Discussion and Consideration of a request by the Board of Mayor and Aldermen to call a Parks Committee meeting pursuant to the Parks Committee bylaws adopted by Ordinance 24-531

Motion: Vice-Mayor Bare

Second: Alderman Shugart

Approved: All present voting in favor

ADJOURN

Motion: Vice-Mayor Bare at **5:58 P.M.**

Second: Alderman Shugart

Approved: *All present voting in favor*

Approve: _____
John Gibson, Mayor

Attest: _____
Tyler Williams, City Recorder



FINANCIAL REPORT

TOWN OF MOUNT CARMEL, TN

Month ending 03/31/2025

<u>GENERAL FUND:</u>	<u>BALANCE:</u>
Checking Account (First Community)	\$1,101.33
Checking Account (First Horizon)	\$1,740,299.22
LGIP Investment Account	\$5,097,566.83
Capital Outlay Savings (First Horizon)	\$1,392,644.22
Drug Fund (First Horizon)	\$14,576.16
Special Drug Fund (First Horizon)	\$1,038.95
TOTAL:	\$8,247,226.71

<u>SEWER FUND:</u>	<u>BALANCE:</u>
Checking Account (First Horizon)	\$1,051,249.72
Savings/Bond Reserve 2014 (First Horizon)	\$105,023.60
Savings/Sewer Savings 2014 (First Horizon)	\$530,023.58
TOTAL:	\$1,686,296.90

GRAND TOTAL CASH ON HAND:	\$9,933,523.61
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Current Savings Rate: 3.20%

Current LGIP Rate: 4.29%

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Town of Mount Carmel
Statement of Revenues - City
March 2025

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Fund : 110	General Fund		Total Estimated	MTD Realized	YTD Realized	Monthly Comparative	
						Unrealized	% Unrealized
31100	Property Taxes (Current)		1,513,000.00	(63,839.00)	(1,538,074.06)	(25,074.06)	-1.66%
31200	Property Taxes (Prior Years)		40,000.00	(10,124.91)	(40,634.16)	(634.16)	-1.59%
31300	Interest, And Court Cost On Prop Tax		3,500.00	(1,376.00)	(1,762.00)	1,738.00	49.66%
31610	Local Sales Tax		775,000.00	59,789.94	(518,664.06)	256,335.94	33.08%
31710	Wholesale Beer Tax		55,000.00	1,240.98	(29,276.51)	25,723.49	46.77%
31912	Cable TV Franchise Tax		70,000.00	14,025.00	(26,783.35)	43,216.65	61.74%
32610	Building Permits		7,000.00	(420.00)	(7,788.00)	(788.00)	-11.26%
33190	State Grants		240,000.00	(1,000.00)	(1,000.00)	239,000.00	99.58%
33191	Postal Contract		20,660.00	(1,878.25)	(16,904.25)	3,755.75	18.18%
33410	State Supplement Pay		4,800.00	(800.00)	(4,000.00)	800.00	16.67%
33423	STATE LPRF GRANT		200,000.00	0.00	0.00	200,000.00	100.00%
33429	GHSO HI VISABILITY FY20-21		2,000.00	0.00	(7,546.60)	(5,546.60)	-277.33%
33510	State Sales Tax		650,000.00	65,796.92	(397,374.94)	252,625.06	38.87%
33530	State Beer Tax		1,700.00	629.00	629.00	2,329.00	137.00%
33551	State Street Aid Revenue		160,000.00	16,472.15	(95,854.92)	64,145.08	40.09%
33552	State Gasoline Tax		37,000.00	3,587.36	(22,713.94)	14,286.06	38.61%
33558	Transportation Modernization		0.00	(235.28)	(1,767.77)	(1,767.77)	No Budget
33591	Tva Payments In Lieu Of Taxes		60,000.00	0.00	(33,245.14)	26,754.86	44.59%
33592	Special Impact Area Funds		8,000.00	2,417.00	(6,239.73)	1,760.27	22.00%
33711	Grant from County		0.00	(15,000.00)	(15,000.00)	(15,000.00)	No Budget
33719	Library Donations		5,000.00	0.00	(5,000.00)	0.00	0.00%
33720	Fire Department Revenue		20,000.00	(50,000.00)	(77,995.00)	(57,995.00)	-289.98%
34310	State Highway Contract		33,000.00	0.00	0.00	33,000.00	100.00%
34321	E-Ticket Citation Fee		800.00	0.00	0.00	800.00	100.00%
34510	Animal Control - Charges For Services		50.00	(10.00)	(10.00)	40.00	80.00%
35110	City Court Fines And Costs		50,000.00	(3,481.97)	(15,501.58)	34,498.42	69.00%
35112	Redflex Photo Speed Enforcement		25,000.00	(780.15)	(8,507.25)	16,492.75	65.97%
35140	Drug Related Fines		1,000.00	0.00	0.00	1,000.00	100.00%
35160	County Court Fines And Costs		2,000.00	0.00	(419.40)	1,580.60	79.03%
35200	Drug Contributions		1,500.00	(4,542.00)	(4,542.00)	(3,042.00)	-202.80%
36100	Interest Earnings		25,000.00	(23,406.68)	(137,743.47)	(112,743.47)	-450.97%

Fund : 110 General Fund		Total Estimated	MTD Realized	YTD Realized	Unrealized	Monthly Comparative	% UnRealized
36990	Miscellaneous Revenues	20,000.00	69,992.67	(12,242.40)	7,757.60		38.79%
36991	Telecommunications Revenue	1,300.00	126.94	(989.08)	310.92		23.92%
36995	Donations Veterans Memorial Wall	0.00	(7,000.00)	(7,000.00)	(7,000.00)		No Budget
Total For Fund: 110		4,032,310.00	50,183.72	(3,033,950.61)	998,359.39		24.76%

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**Town of Mount Carmel
Statement of Revenues - City
March 2025**

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Fund : 412 Sewer Fund		Monthly Comparative			
		Total Estimated	MTD Realized	YTD Realized	% UnRealized
36100	Interest Earnings	2,500.00	(627.03)	(23,494.50)	-839.78%
37210	Sewer Service Charges	965,000.00	(79,958.61)	(726,954.05)	24.67%
37294	Accounting Fees	3,000.00	(300.00)	(2,040.00)	32.00%
37295	ARPA	1,448,730.00	(298,914.00)	(298,914.00)	79.37%
37296	Sewer Tap Fees	6,000.00	0.00	(7,000.00)	-16.67%
37299	Miscellaneous - Sewer	100.00	(226.00)	(32,853.09)	-32853.09%
Total For Fund: 412		2,425,330.00	(380,025.64)	(1,091,355.64)	55.00%

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Town of Mount Carmel
Statement of Expenditures and Encumbrances
March 2025

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Fund : 110

Monthly Comparative: 75.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
41000	General Government							
235			(4,000.00)	(4,000.00)	3,312.00	(688.00)	82.80%	0.00
		Dues	0.00		0.00			0.00
236			(25,000.00)	(25,000.00)	22,452.00	(2,548.00)	89.81%	51.93
		Public Relation	0.00		0.00			0.00
240			(18,000.00)	(18,000.00)	10,332.69	(7,667.31)	57.40%	1,885.99
		Utilities	0.00		0.00			0.00
245			(3,000.00)	(3,000.00)	1,298.16	(1,701.84)	43.27%	168.76
		Telephone And Other Communication Services	0.00		0.00			0.00
254			(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00%	0.00
		Engineering Services	0.00		0.00			0.00
510			(125,000.00)	(125,000.00)	85,686.75	(39,313.25)	68.55%	260.00
		Insurance	0.00		0.00			0.00
551			(9,000.00)	(9,000.00)	7,739.38	(1,260.62)	85.99%	0.00
		Reappraisal Costs	0.00		0.00			0.00
597			(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%	0.00
		Safety Program	0.00		0.00			0.00
691			(120.00)	(120.00)	5,060.96	4,940.96	4217.47%	1,337.61
		Bank Service Charges	0.00		0.00			0.00
720			(1,700.00)	(1,700.00)	1,635.00	(65.00)	96.18%	0.00
		First Tn Development District	0.00		0.00			0.00
722			(2,500.00)	(2,500.00)	2,500.00	0.00	100.00%	2,500.00
		First TN Human Resource Agency	0.00		0.00			0.00
723			(33,000.00)	(33,000.00)	33,000.00	0.00	100.00%	0.00
		Senior Citizens Donation	0.00		0.00			0.00
724			(2,500.00)	(2,500.00)	2,500.00	0.00	100.00%	0.00
		Hawkins Co Chamber Of Commerce	0.00		0.00			0.00
726			(1,600.00)	(1,600.00)	0.00	(1,600.00)	0.00%	0.00
		AIRMED	0.00		0.00			0.00

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Town of Mount Carmel
Statement of Expenditures and Encumbrances
March 2025

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Fund : 110

Monthly Comparative: 75.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
940		Equipment	(250,000.00) 0.00	(250,000.00)	104,000.00 0.00	(146,000.00)	41.60%	0.00 0.00
41500		Financial Administration						
121		Wages	(250,000.00) 0.00	(250,000.00)	166,435.73 0.00	(83,564.27)	66.57%	19,766.72 0.00
141		Oasi (Employer's Share)	(20,000.00) 0.00	(20,000.00)	10,254.92 0.00	(9,745.08)	51.27%	(748.21) 0.00
142		Employee Insurance	(45,000.00) 0.00	(45,000.00)	44,153.35 0.00	(846.65)	98.12%	5,567.97 0.00
143		Employee Retirement Plan	(31,000.00) 0.00	(31,000.00)	10,444.94 0.00	(20,555.06)	33.69%	1,458.86 0.00
147		Unemployment Insurance	(500.00) 0.00	(500.00)	649.57 0.00	149.57	129.91%	14.78 0.00
148		Employee Education And Training	(1,000.00) 0.00	(1,000.00)	1,150.00 0.00	150.00	115.00%	675.00 0.00
161		Fees Of Alderman And Mayor	(14,000.00) 0.00	(14,000.00)	9,804.41 0.00	(4,195.59)	70.03%	200.00 0.00
216		Internet Services	(1,200.00) 0.00	(1,200.00)	633.29 0.00	(566.71)	52.77%	90.47 0.00
217		Web Services	(1,000.00) 0.00	(1,000.00)	0.00 0.00	(1,000.00)	0.00%	0.00 0.00
235		Dues	(1,000.00) 0.00	(1,000.00)	979.88 0.00	(20.12)	97.99%	195.00 0.00
237		Advertising	(3,000.00) 0.00	(3,000.00)	1,457.00 0.00	(1,543.00)	48.57%	44.90 0.00
250		City Judge	(4,800.00) 0.00	(4,800.00)	3,600.00 0.00	(1,200.00)	75.00%	400.00 0.00
251		Medical Services	(200.00) 0.00	(200.00)	50.00 0.00	(150.00)	25.00%	0.00 0.00

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Town of Mount Carmel
Statement of Expenditures and Encumbrances
March 2025

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Fund : 110

Monthly Comparative: 75.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
252		Legal Services	(30,000.00) 0.00	(30,000.00)	22,519.50 0.00	(7,480.50)	75.07%	(2,473.00) 0.00
253		Accounting And Auditing Fees	(40,000.00) 0.00	(40,000.00)	38,960.25 0.00	(1,039.75)	97.40%	860.00 0.00
255		Computer Hardware/Software Support	(56,400.00) 0.00	(56,400.00)	21,563.15 0.00	(34,836.85)	38.23%	1,880.28 0.00
257		Planning And Zoning Services	(15,000.00) 0.00	(15,000.00)	15,450.00 0.00	450.00	103.00%	0.00 0.00
266		Repair And Maintenance Buildings	(50,000.00) 0.00	(50,000.00)	3,890.64 0.00	(46,109.36)	7.78%	80.62 0.00
280		Travel	(2,500.00) 0.00	(2,500.00)	1,024.10 0.00	(1,475.90)	40.96%	32.34 0.00
298		Commission Fees	(2,000.00) 0.00	(2,000.00)	2,269.67 0.00	269.67	113.48%	226.55 0.00
310		Office Supplies And Postage	(8,000.00) 0.00	(8,000.00)	10,275.99 0.00	2,275.99	128.45%	4,291.92 0.00
312		Pitney Bowes Supplies	(2,200.00) 0.00	(2,200.00)	1,211.34 0.00	(988.66)	55.06%	0.00 0.00
479		Miscellaneous	(4,000.00) 0.00	(4,000.00)	12,490.39 0.00	8,490.39	312.26%	6,106.15 0.00
625		Operating Lease Copier	(1,500.00) 0.00	(1,500.00)	609.74 0.00	(890.26)	40.65%	(2.81) 0.00
940		Equipment	(4,000.00) 0.00	(4,000.00)	(1,484.71) 0.00	(5,484.71)	-37.12%	(2,970.00) 0.00
947		New Computer/Support/Equipment	(1,500.00) 0.00	(1,500.00)	(358.02) 0.00	(1,858.02)	-23.87%	(716.00) 0.00
42100		Police Department						
121		Wages	(360,000.00) 0.00	(360,000.00)	207,953.21 0.00	(152,046.79)	57.76%	18,451.19 0.00

Fund : 110				Monthly Comparative:			75.00%	
Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
122		Overtime Wages	(20,000.00) 0.00	(20,000.00)	15,028.11 0.00	(4,971.89)	75.14%	2,588.51 0.00
141		Oasi (Employer's Share)	(30,000.00) 0.00	(30,000.00)	12,945.73 0.00	(17,054.27)	43.15%	(1,581.48) 0.00
142		Employee Insurance	(75,500.00) 0.00	(75,500.00)	27,864.90 0.00	(47,635.10)	36.91%	5,074.88 0.00
143		Employee Retirement Plan	(48,000.00) 0.00	(48,000.00)	16,055.87 0.00	(31,944.13)	33.45%	2,075.06 0.00
146		Workmen's Compensation	0.00 0.00	0.00	(2,436.00) 0.00	(2,436.00)	No Budget	(2,436.00) 0.00
147		Unemployment Insurance	(500.00) 0.00	(500.00)	369.68 0.00	(130.32)	73.94%	14.78 0.00
148		Employee Education And Training	(4,500.00) 0.00	(4,500.00)	14,430.00 0.00	9,930.00	320.67%	0.00 0.00
216		Internet Services	(1,000.00) 0.00	(1,000.00)	559.86 0.00	(440.14)	55.99%	79.98 0.00
219		Ecom	(1,400.00) 0.00	(1,400.00)	1,323.25 0.00	(76.75)	94.52%	0.00 0.00
235		Dues	0.00 0.00	0.00	197.50 0.00	197.50	No Budget	0.00 0.00
245		Telephone And Other Communication Services	(6,000.00) 0.00	(6,000.00)	3,688.87 0.00	(2,311.13)	61.48%	497.90 0.00
251		Medical Services	(500.00) 0.00	(500.00)	395.00 0.00	(105.00)	79.00%	(115.00) 0.00
255		Computer Hardware/Software Support	(15,000.00) 0.00	(15,000.00)	7,698.32 0.00	(7,301.68)	51.32%	(5,296.00) 0.00
266		Repair And Maintenance Buildings	(15,000.00) 0.00	(15,000.00)	13,944.08 0.00	(1,055.92)	92.96%	0.00 0.00
280		Travel	(2,500.00) 0.00	(2,500.00)	1,709.15 0.00	(790.85)	68.37%	748.00 0.00

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Town of Mount Carmel
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Fund : 110					Monthly Comparative:		75.00%	
Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD		MTD Actual/ Encumbrance	
					Expenditures/ Encumbrances	Funds Available		
310		Office Supplies And Postage	(3,000.00) 0.00	(3,000.00)	3,395.19 0.00	395.19	113.17%	(174.03) 0.00
320		Operating Supplies	(5,000.00) 0.00	(5,000.00)	5,470.07 0.00	470.07	109.40%	873.00 0.00
325		Bullet Proof Vests	(2,000.00) 0.00	(2,000.00)	1,275.00 0.00	(725.00)	63.75%	0.00 0.00
326		Clothing And Uniforms	(4,000.00) 0.00	(4,000.00)	4,655.96 0.00	655.96	116.40%	(713.54) 0.00
329		E-TICKET SUPPLIES	(800.00) 0.00	(800.00)	0.00 0.00	(800.00)	0.00%	0.00 0.00
330		Vehicle Operating Expense	(25,000.00) 0.00	(25,000.00)	9,650.86 0.00	(15,349.14)	38.60%	874.00 0.00
331		Fuel Expense	(20,000.00) 0.00	(20,000.00)	8,475.26 0.00	(11,524.74)	42.38%	1,310.64 0.00
336		Radio Expense	(4,500.00) 0.00	(4,500.00)	225.44 0.00	(4,274.56)	5.01%	0.00 0.00
479		Miscellaneous	(1,500.00) 0.00	(1,500.00)	1,272.28 0.00	(227.72)	84.82%	(54.00) 0.00
560		Dept Of Safety Charges	(6,500.00) 0.00	(6,500.00)	1,003.04 0.00	(5,496.96)	15.43%	214.62 0.00
625		Operating Lease Copier	(2,000.00) 0.00	(2,000.00)	522.98 0.00	(1,477.02)	26.15%	1.06 0.00
705		THSO HI VISIBILITY GRANT FY 20-21	(5,000.00) 0.00	(5,000.00)	7,546.60 0.00	2,546.60	150.93%	0.00 0.00
940		Equipment	(60,000.00) 0.00	(60,000.00)	57,226.92 0.00	(2,773.08)	95.38%	(151.04) 0.00
42129		Drug Fund						
940		Equipment	(2,000.00) 0.00	(2,000.00)	0.00 0.00	(2,000.00)	0.00%	0.00 0.00

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Fund : 110

Monthly Comparative: 75.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
42200	Fire Department							
121		Wages	(92,000.00) 0.00	(92,000.00)	50,827.79 0.00	(41,172.21)	55.25%	4,682.45 0.00
141		Oasi (Employer's Share)	(7,000.00) 0.00	(7,000.00)	3,050.36 0.00	(3,949.64)	43.58%	(474.66) 0.00
147		Unemployment Insurance	(500.00) 0.00	(500.00)	161.11 0.00	(338.89)	32.22%	34.06 0.00
148		Employee Education And Training	(6,000.00) 0.00	(6,000.00)	2,362.61 0.00	(3,637.39)	39.38%	(705.00) 0.00
235		Dues	(500.00) 0.00	(500.00)	100.00 0.00	(400.00)	20.00%	50.00 0.00
238		Public Relations/Parade	(3,000.00) 0.00	(3,000.00)	3,433.52 0.00	433.52	114.45%	0.00 0.00
240		Utilities	(13,000.00) 0.00	(13,000.00)	5,481.60 0.00	(7,518.40)	42.17%	1,303.72 0.00
245		Telephone And Other Communication Services	(800.00) 0.00	(800.00)	487.36 0.00	(312.64)	60.92%	50.55 0.00
251		Medical Services	(500.00) 0.00	(500.00)	50.00 0.00	(450.00)	10.00%	0.00 0.00
255		Computer Hardware/Software Support	(3,000.00) 0.00	(3,000.00)	344.27 0.00	(2,655.73)	11.48%	0.00 0.00
266		Repair And Maintenance Buildings	(42,000.00) 0.00	(42,000.00)	39,546.01 0.00	(2,453.99)	94.16%	(2,987.00) 0.00
280		Travel	(1,000.00) 0.00	(1,000.00)	152.90 0.00	(847.10)	15.29%	(428.00) 0.00
281		Osha Testing	(8,000.00) 0.00	(8,000.00)	10,346.16 0.00	2,346.16	129.33%	0.00 0.00
290		Contractual Services	(2,000.00) 0.00	(2,000.00)	1,350.00 0.00	(650.00)	67.50%	0.00 0.00

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Fund : 110										Monthly Comparative:		75.00%
Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance				
310		Office Supplies And Postage	(1,000.00) 0.00	(1,000.00)	615.54 0.00	(384.46)	61.55%	0.00 0.00				
320		Operating Supplies	(2,000.00) 0.00	(2,000.00)	64,769.94 0.00	62,769.94	3238.50%	63,494.16 0.00				
326		Clothing And Uniforms	(3,000.00) 0.00	(3,000.00)	1,997.34 0.00	(1,002.66)	66.58%	0.00 0.00				
330		Vehicle Operating Expense	(30,000.00) 0.00	(30,000.00)	13,394.64 0.00	(16,605.36)	44.65%	0.00 0.00				
331		Fuel Expense	(6,000.00) 0.00	(6,000.00)	3,039.30 0.00	(2,960.70)	50.66%	333.37 0.00				
336		Radio Expense	(5,000.00) 0.00	(5,000.00)	4,205.00 0.00	(795.00)	84.10%	0.00 0.00				
344		Fire Department Equipment	(18,000.00) 0.00	(18,000.00)	16,478.67 0.00	(1,521.33)	91.55%	745.54 0.00				
479		Miscellaneous	(1,000.00) 0.00	(1,000.00)	669.00 0.00	(331.00)	66.90%	(1,663.00) 0.00				
940		Equipment	(145,000.00) 0.00	(145,000.00)	87,817.71 0.00	(57,182.29)	60.56%	(64,311.00) 0.00				
42400	Animal Control Department											
121		Wages	(17,000.00) 0.00	(17,000.00)	9,397.59 0.00	(7,602.41)	55.28%	(233.00) 0.00				
141		Oasi (Employer's Share)	(1,500.00) 0.00	(1,500.00)	523.74 0.00	(976.26)	34.92%	(213.00) 0.00				
147		Unemployment Insurance	(100.00) 0.00	(100.00)	5.64 0.00	(94.36)	5.64%	0.00 0.00				
148		Employee Education And Training	(100.00) 0.00	(100.00)	0.00 0.00	(100.00)	0.00%	0.00 0.00				
170		Fees	(8,000.00) 0.00	(8,000.00)	4,800.00 0.00	(3,200.00)	60.00%	0.00 0.00				

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Fund : 110

Monthly Comparative:

75.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
235		Dues	(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
			0.00		0.00			0.00
240		Utilities	(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
			0.00		0.00			0.00
245		Telephone And Other Communication Services	(600.00)	(600.00)	286.79	(313.21)	47.80%	(1.02)
			0.00		0.00			0.00
251		Medical Services	(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
			0.00		0.00			0.00
320		Operating Supplies	(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
			0.00		0.00			0.00
326		Clothing And Uniforms	(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
			0.00		0.00			0.00
330		Vehicle Operating Expense	(1,100.00)	(1,100.00)	1,335.00	235.00	121.36%	0.00
			0.00		0.00			0.00
331		Fuel Expense	(2,600.00)	(2,600.00)	892.20	(1,707.80)	34.32%	(36.00)
			0.00		0.00			0.00
479		Miscellaneous	0.00	0.00	9.68	9.68	No Budget	0.00
			0.00		0.00			0.00
940		Equipment	(4,500.00)	(4,500.00)	0.00	(4,500.00)	0.00%	0.00
			0.00		0.00			0.00
42420		Building Inspection/Stormwater Managemnt						
121		Wages	0.00	0.00	(144.00)	(144.00)	No Budget	(144.00)
			0.00		0.00			0.00
141		Oasi (Employer's Share)	0.00	0.00	(132.00)	(132.00)	No Budget	(132.00)
			0.00		0.00			0.00
148		Employee Education And Training	(2,600.00)	(2,600.00)	0.00	(2,600.00)	0.00%	0.00
			0.00		0.00			0.00
235		Dues	(32,900.00)	(32,900.00)	59,548.14	26,648.14	181.00%	8,932.50
			0.00		0.00			0.00

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Fund : 110

Monthly Comparative: 75.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
269		Demolition	(25,000.00) 0.00	(25,000.00)	0.00 0.00	(25,000.00)	0.00%	0.00 0.00
320		Operating Supplies	(2,000.00) 0.00	(2,000.00)	51.99 0.00	(1,948.01)	2.60%	0.00 0.00
479		Miscellaneous	(550.00) 0.00	(550.00)	41.80 0.00	(508.20)	7.60%	0.00 0.00
43100		Highways And Streets						
121		Wages	(251,000.00) 0.00	(251,000.00)	154,900.44 0.00	(96,099.56)	61.71%	9,436.04 0.00
122		Overtime Wages	(5,000.00) 0.00	(5,000.00)	5,043.58 0.00	43.58	100.87%	40.43 0.00
141		Oasi (Employer's Share)	(19,700.00) 0.00	(19,700.00)	8,607.34 0.00	(11,092.66)	43.69%	(1,888.22) 0.00
142		Employee Insurance	(42,000.00) 0.00	(42,000.00)	31,479.61 0.00	(10,520.39)	74.95%	3,231.45 0.00
143		Employee Retirement Plan	(31,000.00) 0.00	(31,000.00)	12,009.97 0.00	(18,990.03)	38.74%	1,193.98 0.00
146		Workmen's Compensation	0.00 0.00	0.00	(2,433.00) 0.00	(2,433.00)	No Budget	(2,433.00) 0.00
147		Unemployment Insurance	(500.00) 0.00	(500.00)	210.01 0.00	(289.99)	42.00%	14.66 0.00
148		Employee Education And Training	(1,500.00) 0.00	(1,500.00)	0.00 0.00	(1,500.00)	0.00%	0.00 0.00
216		Internet Services	(2,000.00) 0.00	(2,000.00)	1,198.61 0.00	(801.39)	59.93%	171.23 0.00
240		Utilities	(8,500.00) 0.00	(8,500.00)	4,566.16 0.00	(3,933.84)	53.72%	1,242.04 0.00
245		Telephone And Other Communication Services	(2,800.00) 0.00	(2,800.00)	1,504.36 0.00	(1,295.64)	53.73%	40.88 0.00

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Fund : 110				Monthly Comparative:			75.00%	
Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
251	Medical Services		(500.00) 0.00	(500.00)	380.00 0.00	(120.00)	76.00%	0.00 0.00
266	Repair And Maintenance Buildings		(3,000.00) 0.00	(3,000.00)	3,562.17 0.00	562.17	118.74%	128.21 0.00
268	Repair And Maintenance Roads And Streets		(15,000.00) 0.00	(15,000.00)	7,800.00 0.00	(7,200.00)	52.00%	7,500.00 0.00
280	Travel		(1,000.00) 0.00	(1,000.00)	0.00 0.00	(1,000.00)	0.00%	0.00 0.00
294	Equipment Leasing		(3,500.00) 0.00	(3,500.00)	518.73 0.00	(2,981.27)	14.82%	0.00 0.00
310	Office Supplies And Postage		(500.00) 0.00	(500.00)	395.99 0.00	(104.01)	79.20%	49.99 0.00
320	Operating Supplies		(8,000.00) 0.00	(8,000.00)	7,608.51 0.00	(391.49)	95.11%	3,298.88 0.00
326	Clothing And Uniforms		(4,500.00) 0.00	(4,500.00)	2,862.53 0.00	(1,637.47)	63.61%	0.00 0.00
330	Vehicle Operating Expense		(25,000.00) 0.00	(25,000.00)	13,076.43 0.00	(11,923.57)	52.31%	346.80 0.00
331	Fuel Expense		(35,000.00) 0.00	(35,000.00)	20,933.74 0.00	(14,066.26)	59.81%	2,655.31 0.00
479	Miscellaneous		(1,000.00) 0.00	(1,000.00)	929.26 0.00	(70.74)	92.93%	0.00 0.00
482	Drainage Repair		(1,000.00) 0.00	(1,000.00)	0.00 0.00	(1,000.00)	0.00%	0.00 0.00
931	Paving		(330,000.00) 0.00	(330,000.00)	252,822.79 0.00	(77,177.21)	76.61%	(6,443.01) 0.00
940	Equipment		(230,000.00) 0.00	(230,000.00)	217,505.67 0.00	(12,494.33)	94.57%	(3,156.00) 0.00

Fund : 110		Monthly Comparative:				75.00%		
Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
43190	State Street Aid							
247		Street Lighting	(80,000.00) 0.00	(80,000.00)	37,280.61 0.00	(42,719.39)	46.60%	1,010.64 0.00
342		Sign Parts And Supplies	(8,000.00) 0.00	(8,000.00)	3,348.42 0.00	(4,651.58)	41.86%	0.00 0.00
343		Traffic Light Maintenance	(2,000.00) 0.00	(2,000.00)	384.00 0.00	(1,616.00)	19.20%	0.00 0.00
400		Materials And Supplies	(30,000.00) 0.00	(30,000.00)	17,868.88 0.00	(12,131.12)	59.56%	2,360.00 0.00
931		Paving	(50,000.00) 0.00	(50,000.00)	4,286.45 0.00	(45,713.55)	8.57%	0.00 0.00
940		Equipment	(5,000.00) 0.00	(5,000.00)	8,220.03 0.00	3,220.03	164.40%	(2,360.00) 0.00
43200	Solid Waste And Recycling							
121		Wages	(51,400.00) 0.00	(51,400.00)	35,989.94 0.00	(15,410.06)	70.02%	3,080.80 0.00
122		Overtime Wages	(2,500.00) 0.00	(2,500.00)	1,281.44 0.00	(1,218.56)	51.26%	35.60 0.00
141		Oasi (Employer's Share)	(4,100.00) 0.00	(4,100.00)	1,870.27 0.00	(2,229.73)	45.62%	(401.01) 0.00
142		Employee Insurance	(13,000.00) 0.00	(13,000.00)	9,764.60 0.00	(3,235.40)	75.11%	1,079.60 0.00
143		Employee Retirement Plan	(8,000.00) 0.00	(8,000.00)	2,741.00 0.00	(5,259.00)	34.26%	280.53 0.00
147		Unemployment Insurance	(100.00) 0.00	(100.00)	42.00 0.00	(58.00)	42.00%	0.00 0.00
251		Medical Services	(100.00) 0.00	(100.00)	0.00 0.00	(100.00)	0.00%	0.00 0.00
290		Contractual Services	(245,000.00) 0.00	(245,000.00)	140,837.25 0.00	(104,162.75)	57.48%	0.00 0.00

Fund : 110				Monthly Comparative:			75.00%	
Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
320	Operating Supplies		(500.00) 0.00	(500.00)	209.75 0.00	(290.25)	41.95%	0.00 0.00
330	Vehicle Operating Expense		(23,000.00) 0.00	(23,000.00)	17,376.63 0.00	(5,623.37)	75.55%	225.22 0.00
44440	Recreation							
240	Utilities		(20,000.00) 0.00	(20,000.00)	2,762.15 0.00	(17,237.85)	13.81%	168.27 0.00
300	Veteran War Memorial Park		(1,000.00) 0.00	(1,000.00)	182.48 0.00	(817.52)	18.25%	0.00 0.00
320	Operating Supplies		(1,500.00) 0.00	(1,500.00)	747.40 0.00	(752.60)	49.83%	0.00 0.00
479	Miscellaneous		(250.00) 0.00	(250.00)	209.74 0.00	(40.26)	83.90%	(274.00) 0.00
715	Land Purchase		(400,000.00) 0.00	(400,000.00)	0.00 0.00	(400,000.00)	0.00%	0.00 0.00
725	Park Development And Operation		(60,000.00) 0.00	(60,000.00)	24,876.63 0.00	(35,123.37)	41.46%	0.00 0.00
910	Land		(200,000.00) 0.00	(200,000.00)	0.00 0.00	(200,000.00)	0.00%	0.00 0.00
44800	Library							
121	Wages		(45,500.00) 0.00	(45,500.00)	31,161.77 0.00	(14,338.23)	68.49%	2,736.46 0.00
141	Oasi (Employer's Share)		(4,000.00) 0.00	(4,000.00)	1,876.24 0.00	(2,123.76)	46.91%	(298.31) 0.00
147	Unemployment Insurance		(140.00) 0.00	(140.00)	94.43 0.00	(45.57)	67.45%	20.05 0.00
148	Employee Education And Training		(1,000.00) 0.00	(1,000.00)	200.12 0.00	(799.88)	20.01%	200.12 0.00
216	Internet Services		(3,000.00) 0.00	(3,000.00)	1,187.69 0.00	(1,812.31)	39.59%	69.71 0.00

Fund : 110										Monthly Comparative:		75.00%	
Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance					
240		Utilities	(5,000.00) 0.00	(5,000.00)	1,669.54 0.00	(3,330.46)	33.39%	327.45 0.00					
245		Telephone And Other Communication Services	(1,000.00) 0.00	(1,000.00)	101.74 0.00	(898.26)	10.17%	25.56 0.00					
251		Medical Services	(100.00) 0.00	(100.00)	0.00 0.00	(100.00)	0.00%	0.00 0.00					
255		Computer Hardware/Software Support	(1,100.00) 0.00	(1,100.00)	666.97 0.00	(433.03)	60.63%	595.00 0.00					
266		Repair And Maintenance Buildings	(3,000.00) 0.00	(3,000.00)	675.00 0.00	(2,325.00)	22.50%	0.00 0.00					
280		Travel	(500.00) 0.00	(500.00)	0.00 0.00	(500.00)	0.00%	0.00 0.00					
310		Office Supplies And Postage	(1,500.00) 0.00	(1,500.00)	1,459.71 0.00	(40.29)	97.31%	237.43 0.00					
479		Miscellaneous	(400.00) 0.00	(400.00)	110.01 0.00	(289.99)	27.50%	0.00 0.00					
490		BOOKS	(5,300.00) 0.00	(5,300.00)	4,354.05 0.00	(945.95)	82.15%	314.65 0.00					
619		Library Training Grant 20-21	(2,000.00) 0.00	(2,000.00)	0.00 0.00	(2,000.00)	0.00%	0.00 0.00					
625		Operating Lease Copier	(500.00) 0.00	(500.00)	315.64 0.00	(184.36)	63.13%	(6.58) 0.00					
721		Summer Reading Program	(2,000.00) 0.00	(2,000.00)	202.94 0.00	(1,797.06)	10.15%	0.00 0.00					
90000		Lease Principal Payments											
100		Personal Services	0.00 0.00	0.00	5,804.00 0.00	5,804.00	No Budget	5,804.00 0.00					
294		Equipment Leasing	0.00 0.00	0.00	488.00 0.00	488.00	No Budget	488.00 0.00					

Town of Mount Carmel
Statement of Expenditures and Encumbrances
March 2025

Fund : 110		Monthly Comparative:			75.00%			
Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
Total For Fund: 110			(4,585,760.00) 0.00	(4,585,760.00)	2,573,427.02 0.00	(2,012,332.98)	56.12%	102,915.89 0.00

Template Name: LGC Statement of Expenditure
Created by: LGC

Town of Mount Carmel
Statement of Expenditures and Encumbrances
March 2025

User: Tyler Williams
Date/Time: 4/15/2025 11:03 AM
Page 15 of 18

Fund : 412

Monthly Comparative: 75.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
52200	Sewer							
121		Wages	(215,000.00) 0.00	(215,000.00)	96,978.38 0.00	(118,021.62)	45.11%	(8,107.14) 0.00
122		Overtime Wages	(15,000.00) 0.00	(15,000.00)	9,821.97 0.00	(5,178.03)	65.48%	403.20 0.00
141		Oasi (Employer's Share)	(20,000.00) 0.00	(20,000.00)	7,848.64 0.00	(12,151.36)	39.24%	(412.77) 0.00
142		Employee Insurance	(60,000.00) 0.00	(60,000.00)	14,717.77 0.00	(45,282.23)	24.53%	1,051.61 0.00
143		Employee Retirement Plan	(35,000.00) 0.00	(35,000.00)	8,735.43 0.00	(26,264.57)	24.96%	472.59 0.00
146		Workmen's Compensation	(5,000.00) 0.00	(5,000.00)	29,329.83 0.00	24,329.83	586.60%	0.00 0.00
147		Unemployment Insurance	(500.00) 0.00	(500.00)	123.48 0.00	(376.52)	24.70%	3.56 0.00
148		Employee Education And Training	(2,000.00) 0.00	(2,000.00)	0.00 0.00	(2,000.00)	0.00%	0.00 0.00
216		Internet Services	(800.00) 0.00	(800.00)	465.84 0.00	(334.16)	58.23%	0.48 0.00
235		Dues	(2,200.00) 0.00	(2,200.00)	1,010.00 0.00	(1,190.00)	45.91%	0.00 0.00
240		Utilities	(110,000.00) 0.00	(110,000.00)	97,052.57 0.00	(12,947.43)	88.23%	27,096.09 0.00
245		Telephone And Other Communication Services	(5,000.00) 0.00	(5,000.00)	2,045.38 0.00	(2,954.62)	40.91%	101.49 0.00
251		Medical Services	(500.00) 0.00	(500.00)	100.00 0.00	(400.00)	20.00%	(50.00) 0.00
252		Legal Services	(5,000.00) 0.00	(5,000.00)	7,084.50 0.00	2,084.50	141.69%	(1,964.00) 0.00

Fund : 412

Monthly Comparative: 75.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
253		Accounting And Auditing Fees	(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
			0.00		0.00			0.00
254		Engineering Services	(20,000.00)	(20,000.00)	134,315.06	114,315.06	671.58%	16,067.00
			0.00		0.00			0.00
255		Computer Hardware/Software Support	(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
			0.00		0.00			0.00
260		Repair And Maintenance Services	(10,000.00)	(10,000.00)	12,809.36	2,809.36	128.09%	(865.00)
			0.00		0.00			0.00
268		Repair And Maintenance Roads And Streets	(7,000.00)	(7,000.00)	563.44	(6,436.56)	8.05%	(892.00)
			0.00		0.00			0.00
280		Travel	(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
			0.00		0.00			0.00
290		Contractual Services	(8,000.00)	(8,000.00)	81,828.32	73,828.32	1022.85%	9,865.54
			0.00		0.00			0.00
298		Commission Fees	(20,000.00)	(20,000.00)	18,237.00	(1,763.00)	91.19%	2,026.00
			0.00		0.00			0.00
310		Office Supplies And Postage	(500.00)	(500.00)	543.54	43.54	108.71%	0.00
			0.00		0.00			0.00
320		Operating Supplies	(15,000.00)	(15,000.00)	18,466.77	3,466.77	123.11%	4,477.24
			0.00		0.00			0.00
322		Chemicals	(20,000.00)	(20,000.00)	12,868.79	(7,131.21)	64.34%	1,045.00
			0.00		0.00			0.00
326		Clothing And Uniforms	(8,000.00)	(8,000.00)	1,283.68	(6,716.32)	16.05%	88.55
			0.00		0.00			0.00
330		Vehicle Operating Expense	(5,000.00)	(5,000.00)	1,482.80	(3,517.20)	29.66%	222.00
			0.00		0.00			0.00
331		Fuel Expense	(5,500.00)	(5,500.00)	3,107.16	(2,392.84)	56.49%	253.92
			0.00		0.00			0.00
361		Pump Station Repair And Maintenance	(75,000.00)	(75,000.00)	2,001.44	(72,998.56)	2.67%	0.00
			0.00		0.00			0.00

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Town of Mount Carmel
Statement of Expenditures and Encumbrances
March 2025

User: Tyler Williams
Date/Time: 4/15/2025 11:03 AM
Page 17 of 18

Fund : 412

Monthly Comparative: 75.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
362		Residential Pump Repair And Maintenance	(75,000.00) 0.00	(75,000.00)	61,835.79 0.00	(13,164.21)	82.45%	(26,271.57) 0.00
363		Sewer Line Repair And Maintenance	(1,500.00) 0.00	(1,500.00)	0.00 0.00	(1,500.00)	0.00%	0.00 0.00
364		Wastewater Plant Repair And Maintenance	(50,000.00) 0.00	(50,000.00)	39,227.96 0.00	(10,772.04)	78.46%	6,735.72 0.00
401		CONSTRUCTION	(1,800,000.00) 0.00	(1,800,000.00)	1,244.53 0.00	(1,798,755.47)	0.07%	(490,165.00) 0.00
479		Miscellaneous	(1,000.00) 0.00	(1,000.00)	580.78 0.00	(419.22)	58.08%	0.00 0.00
510		Insurance	(21,000.00) 0.00	(21,000.00)	0.00 0.00	(21,000.00)	0.00%	0.00 0.00
533		Machinery And Equipment Rental	(25,000.00) 0.00	(25,000.00)	22,500.00 0.00	(2,500.00)	90.00%	2,500.00 0.00
540		Depreciation	(240,000.00) 0.00	(240,000.00)	278,682.00 0.00	38,682.00	116.12%	278,682.00 0.00
596		State Permit Fees	(3,500.00) 0.00	(3,500.00)	3,460.00 0.00	(40.00)	98.86%	3,460.00 0.00
614		2013 Rev/Tax Refunding Bonds	(40,000.00) 0.00	(40,000.00)	0.00 0.00	(40,000.00)	0.00%	0.00 0.00
635		Tlida Interest	(6,000.00) 0.00	(6,000.00)	1,607.84 0.00	(4,392.16)	26.80%	0.00 0.00
691		Bank Service Charges	(120.00) 0.00	(120.00)	0.00 0.00	(120.00)	0.00%	0.00 0.00
940		Equipment	(75,000.00) 0.00	(75,000.00)	0.00 0.00	(75,000.00)	0.00%	0.00 0.00
952		Bfi Sludge Disposal	(50,000.00) 0.00	(50,000.00)	10,092.60 0.00	(39,907.40)	20.19%	(8,368.22) 0.00
955		Belt Press/Roto Rooter Maintenance	(1,500.00) 0.00	(1,500.00)	349.93 0.00	(1,150.07)	23.33%	181.09 0.00

Fund : 412

Monthly Comparative: 75.00%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
956			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
	Sewer Plant Blowers		0.00		0.00			0.00
Total For Fund: 412			(3,068,620.00)	(3,068,620.00)	982,402.58	(2,086,217.42)	32.01%	(182,362.62)
			0.00		0.00			0.00

Mount Carmel Fire Department

Mitch Walker, Fire Chief



April 2nd, 2025

To: James Stables, City Manager

Ref: March 2025 Monthly Report

The Mount Carmel Fire Department answered a total of 37 calls for service during the month of February. Day shift personnel answered 17 calls, and 20 calls were answered by the volunteer staff. Our average dispatch to arrival time was 7:04 with a 90th percentile of 11:08. Calls for this month included several structure fires, vehicle accidents, and medical responses. This brings our year-to-date total to 117 calls for service.

Over the month of March, we spent a considerable amount of time working on grant administration and close-outs. The TEMA Hazard Mitigation Grant is going well, this lengthy process requires work from multiple angles. We have met with a contractor and are working to acquire costs for grant submission. We are also closing out our Tennessee Volunteer Fire Department Equipment grant for 2025.

A considerable amount of training occurred over the month of March with members logging over 500 hours. Two members attended a basic extrication course at the Northeast Tennessee Fire-Rescue Conference. Multiple members completed in-house SCBA and hose handling courses. I am also pleased to announce that all seven of the personnel enrolled in the emergency medical responder course have passed the class and will move onto the national registry test. Multiple department members also obtained fire commission certification in the areas of Firefighter I, Rope Awareness, Fire Inspector I, and Fire Officer I.

Thank you and the BMA for your continued support.

Respectfully,

Mitch Walker, Fire Chief



Custom ▾

Mar 1, 2025 - Mar 31, 2025 ▾

46%

FIRE

Percentage of Total Incidents

54%

EMS

Percentage of Total Incidents

37

INCIDENTS

In Selected Time Slice

31

DAYS

In Selected Time Slice

5

4

3

2

1

0

Mar 2

Mar 4

Mar 6

Mar 8

Mar 10

Mar 12

Mar 14

Mar 16

Mar 18

Mar 20

Mar 22

Mar 24

Mar 26

Mar 28

Mar 30

Jan '22

Jul '22

Jan '23

Jul '23

Jan '24

Jul '24

Jan '25

Counts

% Rows

% Columns

% All

Week Ending	3/2/25	3/9/25	3/16/25	3/23/25	3/30/25	4/6/25	4/13/25	4/20/25	4/27/25	5/4/25	5/11/25	5/18/25	5/25/25	Total
(11) Structure Fire	1	1			1									3
(14) Natural vegetation fire				1										1
(31) Medical assist	1	1	1	2	1	1								7
(32) Emergency medical service (EMS) incident	1	3	5	3	1									13
(34) Search for lost person			1											1
(35) Extrication, rescue				1										1
(41) Combustible/f... spills & leaks				1										1
(44) Electrical wiring/equipm. problem						1								1
(55) Public service assistance			1											1
(56) Unauthorized burning		2			2									4
(61) Dispatched and canceled en route			1		1									2
(62) Wrong location, no emergency found		1												1
(74) Unintentional system/detect... operation (no fire)				1										1
Total	3	8	9	9	6	2								37

Police Department
Monthly Report
March 2025



Incidents

March 2025

Total Incidents	12
Total Arrests	3
Total Drug Charges	2
Total Murders	0
Total Rapes	1
Total Other Sexual Assaults	1
Total Kidnappings	0
Total Domestic Violence	0
Total Date Violence	0
Total Stalking	0

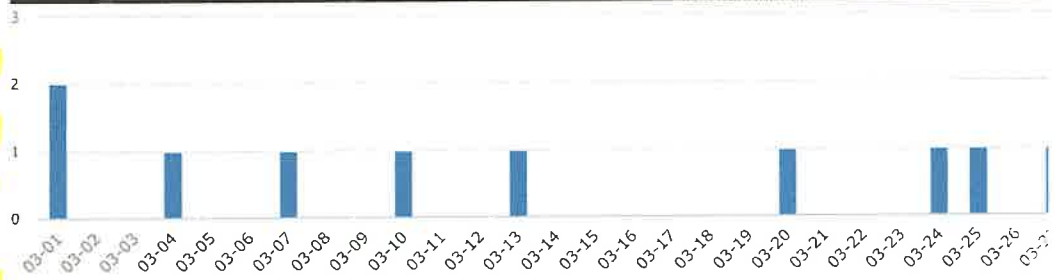
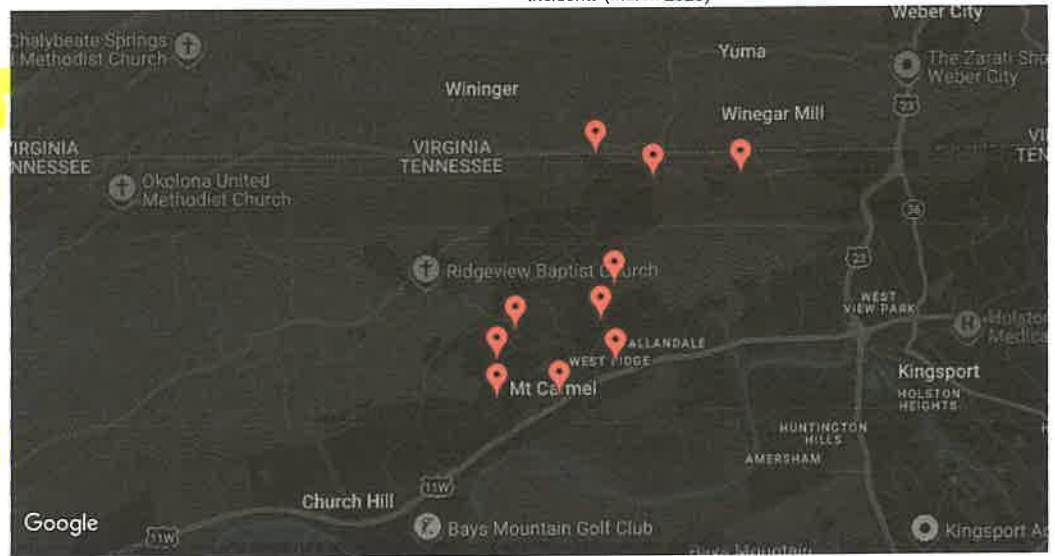
Parties

Individuals	38
Organizations	3
Juveniles	8
Expunged	0
Infectious	0
Quarantined	0
Complainants	5
Victims	13
Suspects	11
Unsubs	0
Witnesses	1
Responders	0
Healthcare Professionals	0
Other	15

Arrests

Juveniles	0
Teens	0
Adults - 20s	1
Adults - 30s	1
Adults - 40s	0
Adults - 50s	1
Adults - 60s	0
Seniors - 65+	0

Incidents (March 2025)



Incident History (last 12 months)

Arrest Race



street address or place name

go

x



search mapped incidents

Zoom:



12



Hawkins County ECD
2291 E MAIN ST ROGERSVILLE , TN 37857

CFS By Department - Select Department By Date

For MOUNT CARMEL PD 03/01/2025 00:00 - 03/31/2025 23:59

MOUNT CARMEL PD	Count	Percent
911 UNKNOWN	2	1.01%
ANIMAL COMPLAINT	12	6.06%
ATTEMPT TO CONTACT	1	0.51%
BREATHING PROBLEM	1	0.51%
BURGLARY-DELAYED	1	0.51%
CARDIAC ARREST	2	1.01%
CHILD CUSTODY PROBLEM	2	1.01%
CITIZEN ASSIST	2	1.01%
CIVIL MATTER	1	0.51%
DEATH INVESTIGATION	2	1.01%
DISTURBANCE	1	0.51%
DISTURBANCE W/WEAPON	1	0.51%
DRUG RELATED INCIDENT	1	0.51%
FOLLOW UP	15	7.58%
FOUND PERSON	1	0.51%
FRAUD	1	0.51%
HARASSMENT	5	2.53%
JUVENILE INCIDENT	3	1.52%
LE ALARM-RESIDENTIAL	2	1.01%
LE INFORMATION	9	4.55%
LE MUTUAL AID	1	0.51%
MOTORIST ASSIST	5	2.53%
MVC-ENTRP/EJEC	1	0.51%
MVC-NO INJURIES	7	3.54%
OUTSIDE FIRE	1	0.51%
PATROL/PREMISE CHECK	3	1.52%
PROPERTY DAMAGE	1	0.51%
PURSUIT	1	0.51%
RECKLESS DRIVER	8	4.04%
SEX CRIME-DELAYED	1	0.51%
SHOOTING INCIDENT	1	0.51%
SICK PERSON	1	0.51%
STRUCTURE FIRE-RESIDENTIAL	1	0.51%
SUICIDAL PERSON	2	1.01%
SUSPICIOUS ACTIVITY	3	1.52%
THEFT	1	0.51%
TRAFFIC STOP	92	46.46%
TRESPASSING	1	0.51%
UTILITY DAMAGE	1	0.51%
WELFARE CHECK	1	0.51%
Total Records For MOUNT CARMEL PD	198	Group/Total 100.00%

Total Records

198

Hawkins County ECD
2291 E MAIN ST ROGERSVILLE , TN 37857

AVERAGE → LAST PAGE
2:26 min's

MOUNT CARMEL PD Response Time Spread Sheet Group By ESN

Priority IN (HIGH,LOW,MED)

259

CFS #	Location	Call Type	ESN	Unit	CFS Received	Ds	En	Ar	Ls	A2	Clear	CFS Closed	CFS/Ds	Ds/En	Ds/Ar	En/Ar	Ds/A2
2025-006402	625 INDEPENDENCE AVE, MOUNT CARMEL	43SHO	259	904	03/01/2025 12:02:48	12:23:42	12:23:42	12:33:04	16:13:20	16:42:03	18:06:23	03/01/2025 18:58:40	20:54	0:00	9:22	9:22	4:18:21
2025-006579	1511 INDEPENDENCE AVE, MOUNT CARMEL	43ANC	259	905	03/03/2025 10:12:29	10:12:43	10:12:43	10:18:07			10:36:26	03/03/2025 10:36:26	0:14	0:00	5:24	5:24	0:00
2025-006600	823 HAMMOND AVE UNIT 14, MOUNT CARMEL	43INFO	259	904	03/03/2025 11:29:19	11:29:52	11:29:52				12:00:44	03/03/2025 12:00:45	0:33	0:00	0:00	0:00	0:00
2025-006612	823 HAMMOND AVE UNIT 14, MOUNT CARMEL	43INFO	259	904	03/03/2025 12:59:03	12:59:22	12:59:22	13:15:48			13:44:06	03/03/2025 13:44:06	0:19	0:00	16:26	16:26	0:00
2025-006661	W ELLIS LN / HAMMOND AVE	43TS	259	904	03/03/2025 16:52:15	16:52:15	16:52:15	16:52:21			17:04:26	03/03/2025 17:04:37	0:00	0:00	0:06	0:06	0:00
2025-006711	HIGHWAY 11 W / INDEPENDENCE AVE	43MOA	259	905	03/04/2025 07:34:56	07:34:56		07:34:56			07:36:19	03/04/2025 07:36:19	0:00	0:00	0:00	0:00	0:00
2025-006712	316 KAYWOOD AVE, MOUNT CARMEL	43ANC	259	905	03/04/2025 08:29:32	08:29:50	08:29:50	08:47:08			08:58:08	03/04/2025 08:58:08	0:18	0:00	17:18	17:18	0:00
2025-006716	412 BAY ST, MOUNT CARMEL	43ANC	259	905	03/04/2025 09:10:55	09:12:50	09:12:50				09:34:31	03/04/2025 09:34:31	1:55	0:00	0:00	0:00	0:00
2025-006742	653 REDWOOD ST, MOUNT CARMEL	43BURI	259	900	03/04/2025 12:16:26	12:18:59	12:18:59	12:30:19			13:08:48	03/04/2025 13:09:42	2:33	0:00	11:20	11:20	0:00
2025-006745	1511 INDEPENDENCE AVE, MOUNT CARMEL	43ANC	259	905	03/04/2025 12:23:37	12:24:14	12:24:14	12:30:03			12:31:48	03/04/2025 12:31:49	0:37	0:00	5:49	5:49	0:00
2025-006750	1440 WOLFE LN UNIT A15, MOUNT CARMEL	43INFO	259	905	03/04/2025 12:52:54	12:54:59	12:54:59				13:13:07	03/04/2025 13:13:16	2:05	0:00	0:00	0:00	0:00
2025-006752	201 CARRIE CIR, MOUNT CARMEL	43SUSI	259	905	03/04/2025 13:18:00	13:18:39	13:18:39				13:24:30	03/04/2025 13:24:30	0:39	0:00	0:00	0:00	0:00
2025-006794	GREENVALE BAPTIST CHURCH 6909 CARTERS VALLEY RD, CHURCH HILL	43RKLS	259	MCPD	03/04/2025 18:42:36	18:43:22	18:44:25				19:26:06	03/04/2025 19:32:01	0:46	1:03	0:00	0:00	0:00
2025-006802	BIG ELM RD / CLICKTOWN RD	72OUT	259	903	03/04/2025 19:19:34	19:26:24	19:26:24	19:26:32			19:37:57	03/04/2025 19:37:57	6:50	0:00	0:08	0:08	0:00
2025-006808	408 BANNER CT, MOUNT CARMEL	43MVCI	259	904	03/04/2025 20:26:22	20:27:35	20:27:35	20:35:20			21:01:10	03/04/2025 21:01:11	1:13	0:00	7:45	7:45	0:00
2025-006809	MCCRACKEN LN / REDWOOD ST	43TS	259	904	03/04/2025 20:34:25	20:44:43		20:44:43			21:00:03	03/04/2025 21:00:33	10:18	0:00	0:00	0:00	0:00
2025-006867	1459	72UTD	259	905	03/05/2025	09:51:50	09:51:50	09:57:31			10:34:04	03/05/2025	0:55	0:00	5:41	5:41	0:00

MOUNT CARMEL	TY	09:32:57	11:01:26										
	DAMAG												
	E												
2025-007484	CARTERS VALLEY RD / VAUGHN LN	43TS 259 904	03/10/2025 15:51:56	15:51:56 15:51:56 15:51:58				16:17:23	03/10/2025 16:17:30	0:00	0:00	0:02	0:00
2025-007490	218 CREST DR UNITAPTA, MOUNT CARMEL	43ANC(259 904	03/10/2025 17:00:31	17:02:29 17:02:29 17:03:15				17:20:50	03/10/2025 17:20:57	1:58	0:00	0:46	0:00
2025-007491	522 CEDAR ST, MOUNT CARMEL	43HAR 259 904	03/10/2025 17:09:37	17:20:47	17:25:42			17:57:34	03/10/2025 17:57:34	11:10	0:00	4:55	0:00
2025-007554	DOVER AVE / W MAIN ST	43ANC(259 905	03/11/2025 10:04:58	10:04:58 10:04:58 10:05:03				10:27:56	03/11/2025 10:27:56	0:00	0:00	0:05	0:00
2025-007556	BAY ST / JEFFERSON AVE	43TS 259 904	03/11/2025 10:37:04	10:37:04	10:37:04			10:40:38	03/11/2025 10:40:38	0:00	0:00	0:00	0:00
2025-007569	WOLFE LN / CARTERS VALLEY RD	43TS 259 904	03/11/2025 12:33:54	12:33:54	12:33:54			12:44:35	03/11/2025 12:44:35	0:00	0:00	0:00	0:00
2025-007596	EASTMAN CREDIT UNION-MT CARMEL 166 W MAIN ST, MOUNT CARMEL	43FRD 259 904	03/11/2025 15:49:24	15:51:46 15:51:46 16:15:04				16:19:37	03/11/2025 16:19:37	2:22	0:00	23:18	23:18
2025-007597	107 DOVER AVE, MOUNT CARMEL	43FOL 259 905	03/11/2025 15:55:02	15:55:02	15:55:02			16:00:20	03/11/2025 16:00:20	0:00	0:00	0:00	0:00
2025-007598	511 BRAMBLEWOOD DR, MOUNT CARMEL	43FOL 259 905	03/11/2025 16:03:38	16:03:38	16:03:38			16:26:27	03/11/2025 16:26:27	0:00	0:00	0:00	0:00
2025-007606	519 ELM ST, MOUNT CARMEL	43HAR 259 904	03/11/2025 16:54:06	16:59:05 16:59:05 17:16:38				17:36:56	03/11/2025 17:36:56	4:59	0:00	17:33	17:33
2025-007704	1513 INDEPENDENCE AVE, MOUNT CARMEL	43FOL 259 905	03/12/2025 12:21:14	12:21:56 12:21:56				12:31:18	03/12/2025 12:31:18	0:42	0:00	0:00	0:00
2025-007708	DOLLAR GENERAL (MOUNT CARMEL) 217 E MAIN ST, MOUNT CARMEL	43TS 259 903	03/12/2025 12:42:25	12:42:25 12:42:25 12:42:30				12:53:59	03/12/2025 12:54:00	0:00	0:00	0:05	0:00
2025-007721	INDEPENDENCE AVE / ARNOTT DR	43TS 259 904	03/12/2025 14:48:37	14:48:37 14:48:37 14:48:49				14:56:41	03/12/2025 14:57:38	0:00	0:00	0:12	0:00
2025-007722	538 W MAIN ST, MOUNT CARMEL	43CPR(259 904	03/12/2025 14:56:40	14:58:38 14:58:38 15:02:26				15:37:17	03/12/2025 15:38:07	1:58	0:00	3:48	3:48
2025-007742	CARTERS VALLEY RD / BIG ELM RD	43PTL 259 904	03/12/2025 16:32:09	16:36:53 16:36:53 16:40:16				17:25:22	03/12/2025 17:25:31	4:44	0:00	3:23	3:23
2025-007786	716 DOVER AVE, MOUNT CARMEL	47COD(259 914	03/13/2025 00:13:57	00:17:44 00:17:44 00:25:51				00:45:53	03/13/2025 01:07:49	3:47	0:00	8:07	8:07
2025-007796	716 DOVER AVE, MOUNT CARMEL	43FOL 259 914	03/13/2025 03:48:37	03:48:44 03:48:44				04:03:39	03/13/2025 04:03:39	0:07	0:00	0:00	0:00
2025-007842	INDEPENDENCE AVE / MEADOW SPRINGS LN	43TS 259 904	03/13/2025 13:49:34	13:49:34 13:49:34 13:49:38				13:53:38	03/13/2025 13:53:52	0:00	0:00	0:04	0:00
2025-007849	540 WALNUT ST, MOUNT CARMEL	43ANC(259 903	03/13/2025 14:08:50	14:08:50 14:08:50 14:09:21				14:14:59	03/13/2025 14:15:13	0:00	0:00	0:31	0:00
2025-007850	INDEPENDENCE AVE / WALNUT ST	43TS 259 904	03/13/2025 14:18:59	14:18:59 14:18:59 14:19:09				14:32:17	03/13/2025 14:32:26	0:00	0:00	0:10	0:00

2025-007876	104 GRANDVIEW ST, MOUNT CARMEL	43JUV	259	904	03/13/2025 17:34:07	17:37:30	17:37:30	17:40:55	17:58:55	03/13/2025 18:20:41	3:23	0:00	3:25	3:25	0:00
2025-007878	141 VALLEY CREST DR, MOUNT CARMEL	43FOL	259	904	03/13/2025 17:58:18	17:58:55	17:58:55	17:58:55	17:59:16	03/13/2025 17:59:16	0:37	0:00	0:00	0:00	0:00
2025-007914	202 JEFFERSON AVE, MOUNT CARMEL	43WCK	259	914	03/13/2025 21:42:26	21:45:17	21:45:17	21:56:00	21:59:11	03/13/2025 21:59:11	2:51	0:00	10:43	10:43	0:00
2025-007937	EASTMAN CREDIT UNION-MT CARMEL 166 W MAIN ST, MOUNT CARMEL	43TS	259	905	03/14/2025 09:09:06	09:09:06	09:10:22	09:09:06	09:19:46	03/14/2025 09:19:46	0:00	1:16	0:00	-2:-16	0:00
2025-007952	HIGHWAY 11 W / ENGLEWOOD AVE	43MOA	259	904	03/14/2025 11:41:20	11:41:20	11:41:20	11:41:20	12:03:49	03/14/2025 12:03:49	0:00	0:00	0:00	0:00	0:00
2025-007974	VOLUNTEER COLLISION 201 E MAIN ST, MOUNT CARMEL	43TS	259	904	03/14/2025 13:14:42	13:14:43	13:14:43	13:14:43	13:25:15	03/14/2025 13:25:15	0:01	0:00	0:00	0:00	0:00
2025-007994	140 SUNRISE MEADOWS CT, MOUNT CARMEL	43HAR	259	905	03/14/2025 15:18:22	15:18:42	15:18:42	15:27:06	15:48:42	03/14/2025 15:49:04	0:20	0:00	8:24	8:24	0:00
2025-008002	5488 CARTERS VALLEY RD, MOUNT CARMEL	43FOL	259	905	03/14/2025 15:48:24	15:48:27	15:48:27	15:48:27	17:04:16	03/14/2025 17:04:16	0:03	0:00	0:00	0:00	0:00
2025-008249	CARTERS VALLEY RD / VAUGHN LN	43MVC	259	904	03/17/2025 00:09:23	00:09:23	00:09:23	00:09:23	00:41:09	03/17/2025 00:41:09	0:00	0:00	0:00	0:00	0:00
2025-008264	HIGHWAY 11 W / KAYWOOD AVE	43TS	259	904	03/17/2025 05:25:26	05:25:27	05:25:29	05:25:27	05:36:53	03/17/2025 05:36:54	0:01	0:02	0:00	-1:-2	0:00
2025-008276	INDEPENDENCE AVE / E ELLIS LN	43ANC	259	905	03/17/2025 08:14:05	08:14:05	08:14:05	08:14:05	08:25:51	03/17/2025 08:25:51	0:00	0:00	0:00	0:00	0:00
2025-008326	HIGHWAY 11 W / ENGLEWOOD AVE	43TS	259	905	03/17/2025 14:11:40	14:11:40	14:11:40	14:11:40	14:17:16	03/17/2025 14:17:16	0:00	0:00	0:00	0:00	0:00
2025-008329	HIGHWAY 11 W / ENGLEWOOD AVE	43TS	259	905	03/17/2025 14:39:19	14:39:19	14:39:19	14:39:19	14:49:42	03/17/2025 14:49:42	0:00	0:00	0:00	0:00	0:00
2025-008334	ENGLEWOOD AVE / W MAIN ST	43TS	259	905	03/17/2025 15:21:22	15:21:22	15:21:22	15:21:22	15:30:12	03/17/2025 15:30:12	0:00	0:00	0:00	0:00	0:00
2025-008337	ENGLEWOOD AVE / W MAIN ST	43TS	259	905	03/17/2025 15:35:08	15:35:08	15:35:08	15:35:08	15:43:24	03/17/2025 15:43:24	0:00	0:00	0:00	0:00	0:00
2025-008339	HIGHWAY 11 W / ENGLEWOOD AVE	43TS	259	905	03/17/2025 15:54:06	15:54:06	15:54:06	15:54:06	16:03:30	03/17/2025 16:03:31	0:00	0:00	0:00	0:00	0:00
2025-008344	ENGLEWOOD AVE / W MAIN ST	43TS	259	905	03/17/2025 16:12:42	16:12:43	16:12:43	16:12:43	16:20:08	03/17/2025 16:20:08	0:01	0:00	0:00	0:00	0:00
2025-008346	ENGLEWOOD AVE / W MAIN ST	43TS	259	905	03/17/2025 16:29:39	16:29:39	16:29:39	16:29:39	16:40:39	03/17/2025 16:40:40	0:00	0:00	0:00	0:00	0:00
2025-008347	ENGLEWOOD AVE / W MAIN ST	43TS	259	905	03/17/2025 16:45:52	16:45:52	16:45:52	16:45:52	16:54:29	03/17/2025 16:54:29	0:00	0:00	0:00	0:00	0:00
2025-008386	W MAIN ST / ENGLEWOOD AVE	43TS	259	904	03/18/2025 03:13:24	03:13:24	03:13:24	03:13:24	03:30:26	03/18/2025 03:30:26	0:00	0:00	0:00	0:00	0:00
2025-008389	GREENVALE BAPTIST CHURCH 6909 CARTERS	43TS	259	904	03/18/2025 04:01:04	04:01:05	04:01:05	04:01:05	04:11:29	03/18/2025 04:11:29	0:01	0:00	0:00	0:00	0:00

VALLEY RD, CHURCH

HILL

2025-008397	ENGLEWOOD AVE / HIGHWAY 11 W	43TS	259	905	03/18/2025 07:55:31	07:55:31	07:55:31	08:02:42	03/18/2025 08:02:42	0:00	0:00	0:00	0:00	0:00
2025-008418	INDEPENDENCE AVE / E ELLIS LN	43CIA	259	905	03/18/2025 10:56:06	10:56:06	10:57:24	11:12:03	03/18/2025 11:12:03	0:00	1:18	0:00	-2:-18	0:00
2025-008457	135 VALLEY CREST DR, MOUNT CARMEL	43ANCI	259	903	03/18/2025 14:59:01	15:01:35	15:01:35	15:20:21	03/18/2025 15:20:21	2:34	0:00	0:00	0:00	0:00
2025-008479	153 ASHLEY DR, MOUNT CARMEL	43INFO	259	903	03/18/2025 18:17:38	18:18:08	18:18:08	18:31:08	03/18/2025 18:31:08	0:30	0:00	0:00	0:00	0:00
2025-008491	HARDEES (MOUNT CARMEL) 524 W MAIN ST, MOUNT CARMEL	43TS	259	903	03/18/2025 20:04:09	20:04:09	20:07:49	20:10:11	03/18/2025 20:10:11	0:00	3:40	0:00	-4:-40	0:00
2025-008492	EASTMAN CREDIT UNION-MT CARMEL 166 W MAIN ST, MOUNT CARMEL	43TS	259	903	03/18/2025 20:18:17	20:18:17	20:18:17	20:30:56	03/18/2025 20:30:56	0:00	0:00	0:00	0:00	0:00
2025-008496	MM 39 SR 1 (HIGHWAY 11 W) 307 HIGHWAY 11 W, MOUNT CARMEL	43MVC	259	903	03/18/2025 20:34:26	20:35:38	20:35:38	20:48:59	03/18/2025 20:48:59	1:12	0:00	2:13	2:13	0:00
2025-008512	HORIZON CREDIT UNION 130 W MAIN ST, MOUNT CARMEL	43TS	259	904	03/18/2025 23:54:40	23:54:41	23:54:41	00:00:09	03/19/2025 00:00:09	0:01	0:00	0:00	0:00	0:00
2025-008514	GREENVALE BAPTIST CHURCH 6909 CARTERS VALLEY RD, CHURCH HILL	43TS	259	904	03/19/2025 00:36:06	00:36:06	00:43:09	00:45:21	03/19/2025 00:45:21	0:00	7:03	0:00	-8:-3	0:00
2025-008515	HAMMOND AVE / E MAIN ST	MVCE	259	904	03/19/2025 00:44:23	00:45:25	00:45:25	04:06:05	03/19/2025 04:06:05	1:02	0:00	4:39	4:39	0:00
2025-008520	HIGHWAY 11 W / ENGLEWOOD AVE	43TS	259	904	03/19/2025 05:29:40	05:29:41	05:29:41	05:35:22	03/19/2025 05:35:22	0:01	0:00	0:00	0:00	0:00
2025-008524	ARNOTT DR / INDEPENDENCE AVE	43TS	259	904	03/19/2025 06:48:00	06:48:00	06:48:00	06:53:34	03/19/2025 06:53:34	0:00	0:00	0:00	0:00	0:00
2025-008539	501 INDEPENDENCE AVE, MOUNT	43TS	259	905	03/19/2025 09:43:15	09:43:15	09:43:15	09:48:55	03/19/2025 09:48:55	0:00	0:00	0:00	0:00	0:00

2025-008750	CARTERS VALLEY RD / BIG ELM RD	43TS	259	904	03/21/2025 00:09:57	00:09:57	00:12:04	03/21/2025 00:12:04	0:00	0:00	0:00	0:00	0:00	0:00
2025-008753	RUB A DUB CAR WASH (MOUNT CARMEL) 436 W MAIN ST, MOUNT CARMEL	43TS	259	904	03/21/2025 01:07:45	01:07:45	01:48:01	03/21/2025 01:48:01	0:00	0:00	0:00	0:00	0:00	0:00
2025-008755	EASTMAN CREDIT UNION-MT CARMEL 166 W MAIN ST, MOUNT CARMEL	43SUSf	259	904	03/21/2025 02:00:07	02:00:07	02:18:00	03/21/2025 02:18:01	0:00	0:00	0:00	0:00	0:00	10:01
2025-008757	MOUNT CARMEL HIGHWAY 11 W / INDEPENDENCE AVE	43TS	259	904	03/21/2025 04:06:17	04:06:17	04:35:34	03/21/2025 04:35:34	0:00	0:00	0:00	0:00	0:00	0:00
2025-008797	444 CREEKSIDE DR, MOUNT CARMEL	43FOL	259	903	03/21/2025 11:06:52	11:06:52	11:12:15	03/21/2025 11:12:15	0:00	0:00	0:00	0:00	0:00	0:00
2025-008803	904 NANTUCKET AVE, MOUNT CARMEL	47SOB	259	900	03/21/2025 12:20:55	12:30:11	12:30:11	03/21/2025 13:41:28	9:16	0:00	0:00	0:00	0:00	0:00
2025-008811	OAK GROVE BAPTIST CHURCH 311 CYPRESS ST, MOUNT CARMEL	43TS	259	904	03/21/2025 12:56:30	12:56:30	13:08:39	03/21/2025 13:08:39	0:00	0:00	0:00	0:00	0:00	0:00
2025-008817	SEVEN OAKS DR / INDEPENDENCE AVE	43TS	259	904	03/21/2025 13:18:28	13:18:28	13:29:41	03/21/2025 13:29:42	0:00	0:00	0:00	0:00	0:00	0:00
2025-008822	VALLEY MART 6125 CARTERS VALLEY RD, CHURCH HILL	43TS	259	904	03/21/2025 13:41:05	13:41:05	13:52:17	03/21/2025 13:52:17	0:00	0:00	0:00	0:00	0:00	0:00
2025-008823	101 VALLEY CREST DR, MOUNT CARMEL	43ALR	259	900	03/21/2025 13:43:33	13:45:20	13:50:59	03/21/2025 13:50:59	1:47	0:00	0:00	3:48	3:48	0:00
2025-008834	HARDEES (MOUNT CARMEL) 524 W MAIN ST, MOUNT CARMEL	43TS	259	904	03/21/2025 14:46:17	15:21:30	15:42:43	03/21/2025 16:44:36	35:13	0:00	0:00	0:04	0:04	0:00
2025-008839	HIGHWAY 11 W / HAMMOND AVE	43TS	259	904	03/21/2025 15:42:43	15:42:43	15:54:18	03/21/2025 15:56:21	0:03	0:00	0:00	0:00	0:00	0:00
2025-009052	HIGHWAY 11 W / ENGLEWOOD AVE	43TS	259	904	03/23/2025 22:14:25	22:14:25	22:29:25	03/23/2025 22:29:25	0:00	0:00	0:00	0:00	0:00	0:00
2025-009057	ELM ST / DOVER AVE	43TS	259	904	03/23/2025 23:08:22	23:08:22	23:08:42	03/23/2025 23:08:42	0:00	0:00	0:00	0:00	0:00	0:00
2025-009088	106 BELMONT AVE, MOUNT CARMEL	CM	259	905	03/24/2025 11:08:34	11:08:34	11:42:52	03/24/2025 11:42:52	0:00	0:00	0:00	0:05	0:05	0:00
2025-009126	446 OLD HICKORY	43HAR	259	906	03/24/2025 16:06:43	16:06:43	16:17:54	03/24/2025 16:17:54	1:41	0:00	0:00	0:00	0:00	0:00

2025-009127	CIR, MOUNT CARMEL HIGHWAY 11 W / HAMMOND AVE	43MOA 259	903	16:05:02	16:11:43	16:11:43	16:11:43	16:17:35	16:18:01	0:00	0:00	0:06	0:06	0:00
2025-009144	RUB A DUB CAR WASH (MOUNT CARMEL) 436 W MAIN ST, MOUNT CARMEL	43TS 259	903	16:11:43 03/24/2025 19:56:48	19:56:48	19:56:48	19:56:48	20:02:01	03/24/2025 20:02:01	0:00	0:00	0:00	0:00	0:00
2025-009156	GREENVALE BAPTIST CHURCH 6909 CARTERS VALLEY RD, CHURCH HILL	43TS 259	904	03/24/2025 22:07:54	22:07:54	22:09:54	22:07:54	23:50:40	03/25/2025 01:24:00	0:00	2:00	0:00	-2:00	1:43:46
2025-009161	202 JEFFERSON AVE, 47CODI MOUNT CARMEL	47CODI 259	903	03/24/2025 23:21:20	23:40:51	23:40:51	23:40:51	23:50:02	03/25/2025 01:06:55	19:31	0:00	0:00	0:00	0:00
2025-009181	348 CHESTNUT DR, MOUNT CARMEL	72SFR 259	900	03/25/2025 09:20:09	09:20:44	09:20:44	09:24:34	09:31:18	03/25/2025 09:46:33	0:35	0:00	3:50	3:50	0:00
2025-009207	HIGHWAY 11 W / KAYWOOD AVE	43RKLE 259	MCPD	03/25/2025 12:49:20	12:49:29	12:49:29	12:49:29	13:11:00	03/25/2025 13:11:00	0:09	0:00	0:00	0:00	0:00
2025-009231	REDWOOD ST / RUTHBROOKE DR	43RKLE 259	905	03/25/2025 15:18:47	15:21:04	15:21:04	15:34:00	15:41:31	03/25/2025 15:41:31	2:17	0:00	12:56	12:56	0:00
2025-009245	1400 MEADOW LN, MOUNT CARMEL	43PTL 259	903	03/25/2025 17:40:56	17:41:20	17:41:20	18:00:12	18:05:53	03/25/2025 18:05:53	0:24	0:00	18:52	18:52	0:00
2025-009257	310 WILLOW ST, MOUNT CARMEL	43INFO 259	903	03/25/2025 20:36:12	20:36:50	20:36:50	20:36:50	20:54:51	03/25/2025 20:54:51	0:38	0:00	0:00	0:00	0:00
2025-009274	SUBWAY (MOUNT CARMEL) 420 W MAIN ST, MOUNT CARMEL	43TS 259	904	03/26/2025 00:40:29	00:40:29	00:42:22	00:40:29	00:42:52	03/26/2025 00:42:52	0:00	1:53	0:00	-2:53	0:00
2025-009275	HARDEES (MOUNT CARMEL) 524 W MAIN ST, MOUNT CARMEL	43TS 259	904	03/26/2025 00:45:11	00:45:24	00:45:24	00:49:30	00:50:27	03/26/2025 00:50:27	0:13	0:00	4:06	4:06	0:00
2025-009287	1034 HAMMOND AVE, MOUNT CARMEL	43DI 259	904	03/26/2025 06:07:16	06:09:15	06:09:15	06:15:30	06:48:58	03/26/2025 07:12:21	1:59	0:00	6:15	6:15	0:00
2025-009288	412 BAY ST, MOUNT CARMEL	43TRP 259	MCPD	03/26/2025 06:17:40	06:19:26	06:49:12	06:54:45	07:38:08	03/26/2025 07:42:28	1:46	29:46	35:19	5:33	1:19:42
2025-009295	625 INDEPENDENCE AVE, MOUNT CARMEL	43JUV 259	905	03/26/2025 07:17:46	07:17:55	07:17:55	07:17:55	07:21:14	03/26/2025 07:21:14	0:09	0:00	0:00	0:00	0:00
2025-009298	INDEPENDENCE AVE / REDWOOD ST	43TS 259	905	03/26/2025 07:35:54	07:35:54	07:35:54	07:35:54	07:41:23	03/26/2025 07:41:23	0:00	0:00	0:00	0:00	0:00

2025-009670	100 ASPEN CT, MOUNT CARMEL	43DISM	259	903	03/28/2025 23:29:12	23:46:24	23:46:24	00:05:02	03/29/2025 00:32:49	17:12	0:00	0:00	0:00	0:00
2025-009865	MOUNT CARMEL UNITED METHODIST 550 INDEPENDENCE AVE, MOUNT CARMEL	43TS	259	904	03/31/2025 00:44:47	00:44:47	00:44:59	00:44:47	00:52:08 00:52:08	0:00	0:12	0:00	-1:-12	0:00
2025-009866	INDEPENDENCE AVE / WALNUT ST	43ANC	259	906	03/31/2025 00:53:36	00:53:36	00:53:36	00:59:46	03/31/2025 00:59:46	0:00	0:00	0:00	0:00	0:00
2025-009867	INDEPENDENCE AVE / TRANBARGER RD	43TS	259	904	03/31/2025 01:01:07	01:01:07	01:01:07	01:04:48	03/31/2025 01:04:48	0:00	0:00	0:00	0:00	0:00
2025-009870	LLOYDS CHAPEL RD / HAMMOND AVE	43TS	259	904	03/31/2025 01:32:00	01:32:00	01:32:00	01:55:01	03/31/2025 01:55:01	0:00	0:00	0:00	0:00	0:00
2025-009886	543 ELM ST, MOUNT CARMEL	43SXD	259	905	03/31/2025 08:44:57	08:44:57	08:45:13	08:45:16	03/31/2025 10:46:18	0:00	0:00	0:00	0:00	0:19
2025-009922	322 BAY ST, MOUNT CARMEL	43FOL	259	900	03/31/2025 13:49:52	13:49:52	13:49:52	13:58:45	03/31/2025 13:59:14	0:00	0:00	0:06	0:06	0:00
2025-009946	132 LANDON DR, MOUNT CARMEL	911UNT	259	903	03/31/2025 18:40:36	18:41:41	18:41:41	18:48:07	03/31/2025 18:48:07	1:05	0:00	1:31	1:31	0:00
2025-009961	432 W MAIN ST, MOUNT CARMEL	43TS	259	903	03/31/2025 20:32:13	20:32:13	20:32:13	20:39:25	03/31/2025 20:39:25	0:00	0:00	0:00	0:00	0:00

Total Records

157

Total Time CFS/ Disp (M)	Total Time CFS/ Enroute (M)	Total Time Disp/ Arrive (M)	Total Time Disp/ Average Time	Total Time Disp/ Arrive2 (M)	Min Time CFS/Disp (M)	Max Time CFS/Disp (M)	Min Time Disp/Enr (M)	Max Time Disp/Enr (M)	Min Time Disp/Arrive (M)	Max Time Disp/Arrive (M)
4:29:20	1:02:18	6:24:35	8:49:44	8:49:44	0:00	35:13	0:00	29:46	0:00	41:05
Average Time CFS/Disp (M)	Average Time Disp/Enroute (M)	Average Time Enroute/Arrive (M)	Average Time Disp/Arrive (M)	Average Time Disp/Arrive2 (M)	Average Time Arrive/Left (M)	Average Time Left/Arrive2 (M)	Average Time Disp/Arrive2 (M)	Average Time Arrive2/Clear (M)	Average Time Arrive2/Clear (M)	Average Time Arrive2/Clear (M)
1:42	0:23	2:01	2:26	2:26	2:28	0:36	3:22	2:05	2:05	2:05

Hawkins County ECD
2291 E MAIN ST ROGERSVILLE , TN 37857

HCSO ACTIVITY IN MOUNT
CARMEL.

CFS By ESN Type Department Summary Report
03/01/2025 - 03/31/2025

259	
HAWKINS COUNTY SO	
Call Type	Count
911 UNKNOWN	5
ANIMAL COMPLAINT	4
BURGLARY-DELAYED	1
CARDIAC ARREST	1
CHILD CUSTODY PROBLEM	2
CITIZEN ASSIST	1
DISTURBANCE	4
DISTURBANCE W/WEAPON	1
DOMESTIC DISTURBANCE	1
ESCORT	2
FOLLOW UP	7
HARASSMENT	2
JUVENILE INCIDENT	1
LE ALARM-COMMERCIAL	3
LE ALARM-RESIDENTIAL	4
LE INFORMATION	2
LE MUTUAL AID	1
MOTORIST ASSIST	1
MVC-ENTRP/EJEC	1
MVC-NO INJURIES	1
PATROL/PREMISE CHECK	1
PURSUIT	1
RECKLESS DRIVER	4
ROADWAY HAZARD	1
SEIZURES	1
SHOOTING INCIDENT	1
STOLEN VEHICLE	3
SUSPICIOUS ACTIVITY	4
TRAFFIC STOP	19
TRESPASSING	1
UNCONSCIOUS	1
UNKNOWN LE PROBLEM	1
VANDALISM	1
WARRANT SERVICE	14
WELFARE CHECK	2
Dept Sub Total	100
ESN Sub Total	100

Hawkins County ECD
2291 E MAIN ST ROGERSVILLE , TN 37857

HCSO - AVERAGE
RESPONSE TIME 5:17

HAWKINS COUNTY SO Response Time Spread Sheet Group By ESN

Priority IN (HIGH,LOW,MED)

259

CFS #	Location	Call Type	ESN	Unit	CFS Received	Ds	En	Ar	Ls	A2	Clear	CFS Closed	CFS/Ds	Ds/En	Ds/Ar	En/Ar	Ds/A2
2025-006382	309 HAMMOND AVE, MOUNT CARMEL	43ALR	259	342	03/01/2025 08:28:39	08:28:57	08:47:32	08:47:32			08:48:10	03/01/2025 08:48:10	0:18	0:00	18:35	0:00	0:00
2025-006391	BIG ELM RD / CARTERS VALLEY RD	43TS	259	342	03/01/2025 11:02:16	11:02:16	11:02:16	11:02:16			11:07:47	03/01/2025 11:07:47	0:00	0:00	0:00	0:00	0:00
2025-006393	442 POPLAR ST, MOUNT CARMEL	43ANCI	259	342	03/01/2025 11:11:16	11:11:58	11:21:42	11:21:42			11:35:19	03/01/2025 11:35:19	0:42	0:00	9:44	0:00	0:00
2025-006397	306 SPRUCE ST, MOUNT CARMEL	43SUSF	259	330	03/01/2025 11:32:45	11:33:18	11:35:50	11:35:50			11:41:55	03/01/2025 11:41:55	0:33	0:00	2:32	0:00	0:00
2025-006401	625 INDEPENDENCE AVE, MOUNT CARMEL	LEUNK	259	330	03/01/2025 12:01:24	12:01:55					12:07:36	03/01/2025 12:07:36	0:31	0:00	0:00	0:00	0:00
2025-006402	625 INDEPENDENCE AVE, MOUNT CARMEL	43SHO	259	342	03/01/2025 12:02:48	12:04:08	12:07:53	18:09:43			18:58:39	03/01/2025 18:58:40	1:20	0:00	3:45	0:00	0:00
2025-006463	WOLFE LN / CARTERS VALLEY RD	43TS	259	347	03/01/2025 22:04:01	22:04:01	22:04:01	22:04:01			22:27:18	03/01/2025 22:27:18	0:00	0:00	0:00	0:00	0:00
2025-006472	MM 39 SR 1 (HIGHWAY 11 W) 307 HIGHWAY 11 W, MOUNT CARMEL	47UNR	259	336	03/02/2025 01:00:56	01:01:08	01:02:27	01:02:27			01:08:38	03/02/2025 01:08:38	0:12	1:19	0:00	0:00	0:00
2025-006476	MM 39 SR 1 (HIGHWAY 11 W) 307 HIGHWAY 11 W, MOUNT CARMEL	43TS	259	347	03/02/2025 01:40:19	01:40:19	01:40:19	01:40:19			01:44:36	03/02/2025 01:44:36	0:00	0:00	0:00	0:00	0:00
2025-006487	140 LONDON DR, MOUNT CARMEL	43ALR	259	330	03/02/2025 07:55:59	07:56:13					07:59:47	03/02/2025 07:59:47	0:14	0:00	0:00	0:00	0:00
2025-006508	823 HAMMOND AVE UNIT 13, MOUNT CARMEL	43TRP	259	342	03/02/2025 14:02:30	14:03:01	14:20:07	14:20:07			14:40:37	03/02/2025 14:40:37	0:31	0:00	17:06	0:00	0:00
2025-006525	6753 CARTERS VALLEY RD, CHURCH HILL	43WCK	259	347	03/02/2025 17:49:31	17:52:30	18:36:20	18:36:20			18:43:23	03/02/2025 18:43:23	2:59	0:00	43:50	0:00	0:00
2025-006542	823 INDEPENDENCE AVE, MOUNT CARMEL	43RHA	259	347	03/02/2025 21:37:50	21:38:47					22:09:30	03/02/2025 22:09:30	0:57	0:00	0:00	0:00	0:00
2025-006571	723 REDWOOD ST, MOUNT CARMEL	43ALR	259	314	03/03/2025 08:58:59	08:59:36					09:01:21	03/03/2025 09:01:21	0:37	0:00	0:00	0:00	0:00
2025-006698	316 KAYWOOD AVE, MOUNT CARMEL	43ANCI	259	336	03/03/2025 23:15:01	23:16:09	23:30:25	23:30:25			23:42:45	03/03/2025 23:42:45	1:08	0:00	14:16	0:00	0:00

2025-006723	5458 CARTERS VALLEY RD, MOUNT CARMEL	43FOL	259	340	03/04/2025 10:15:02	10:15:06	10:22:19	03/04/2025 10:22:28	0:00	0:00	0:04	0:00	0:00
2025-006724	221 DOVER AVE, MOUNT CARMEL	43WSV	259	373	03/04/2025 10:23:38	10:24:14	10:29:08	03/04/2025 10:29:20	0:00	0:00	0:36	0:00	0:00
2025-006764	532 CHEROKEE DR, MOUNT CARMEL	43WSV	259	339	03/04/2025 14:34:20	14:35:33	14:54:35	03/04/2025 14:40:59	0:00	0:00	1:13	0:00	0:00
2025-006772	1440 WOLFE LN LOT A07, MOUNT CARMEL	43WSV	259	314	03/04/2025 15:39:08	15:39:08	15:51:01	03/04/2025 15:51:01	0:08	0:00	0:00	0:00	0:00
2025-006787	528 CEDAR ST, MOUNT CARMEL	43INFO	259	314	03/04/2025 17:36:53	17:36:53	19:00:18	03/04/2025 19:00:18	1:16	0:00	0:00	0:00	0:00
2025-006794	GREENVALE BAPTIST CHURCH 6909 CARTERS VALLEY RD, CHURCH HILL	43RKLS	259	HCSO	03/04/2025 18:43:18	18:43:18	19:32:01	03/04/2025 19:32:01	0:42	0:00	0:00	0:00	0:00
2025-006809	MCCRACKEN LN / REDWOOD ST	43TS	259	342	03/04/2025 20:34:25	20:34:25	21:00:16	03/04/2025 21:00:33	0:00	0:00	0:00	0:00	0:00
2025-006816	DOLLAR GENERAL (MOUNT CARMEL) 217 E MAIN ST, MOUNT CARMEL	43ALC	259	342	03/04/2025 22:25:12	22:45:22	23:01:19	03/04/2025 23:01:19	0:33	0:00	20:10	0:00	0:00
2025-007034	625 INDEPENDENCE AVE, MOUNT CARMEL	43CPR	259	314	03/06/2025 11:17:25	11:17:25	14:14:03	03/06/2025 14:14:03	0:44	0:00	0:00	0:00	0:00
2025-007035	1440 WOLFE LN UNITA06, MOUNT CARMEL	43LEM	259	314	03/06/2025 11:18:37	11:18:37	12:32:09	13:20:14	13:42:46	0:01	0:00	0:00	2:02:37
2025-007085	534 W MAIN ST, MOUNT CARMEL	43STV	259	342	03/06/2025 18:18:45	18:24:18	18:38:57	03/06/2025 18:38:57	0:34	0:00	5:33	0:00	0:00
2025-007090	534 W MAIN ST, MOUNT CARMEL	43FOL	259	342	03/06/2025 18:40:10	18:40:10	19:57:25	03/06/2025 19:57:25	0:04	0:00	0:00	0:00	0:00
2025-007106	534 W MAIN ST, MOUNT CARMEL	43FOL	259	342	03/06/2025 20:51:21	20:51:21	21:04:10	03/06/2025 21:04:10	0:09	0:00	0:00	0:00	0:00
2025-007150	6753 CARTERS VALLEY RD LOT 51, CHURCH HILL	43WSV	259	373	03/07/2025 09:46:50	09:46:50	09:53:41	03/07/2025 09:53:41	0:01	0:00	0:00	0:00	0:00
2025-007167	311 SPRUCE ST, MOUNT CARMEL	43WSV	259	378	03/07/2025 11:31:31	11:31:35	11:37:39	03/07/2025 11:37:50	0:00	0:00	0:04	0:00	0:00
2025-007177	6756 CARTERS VALLEY RD, CHURCH HILL	43FOL	259	378	03/07/2025 12:55:17	12:55:17	13:02:01	03/07/2025 13:02:10	3:03	0:00	0:00	0:00	0:00
2025-007227	202 CHERRY ST, MOUNT CARMEL	43ANCL	259	341	03/07/2025 18:24:53	18:49:22	18:49:50	03/07/2025 18:49:50	11:46	0:00	24:29	0:00	0:00
2025-007252	244 BELMONT AVE, MOUNT CARMEL	911UNH	259	341	03/07/2025 22:06:59	22:24:22	22:29:40	03/07/2025 22:29:40	0:48	2:17	17:23	15:06	0:00
2025-007264	107 GRANDVIEW ST, MOUNT CARMEL	911UNH	259	341	03/08/2025 01:51:08	02:00:26	02:03:36	03/08/2025 02:03:36	1:45	0:00	9:18	0:00	0:00
2025-007267	O'REILLY AUTO PARTS 106 KAYWOOD AVE,	43TS	259	333	03/08/2025 02:25:27	02:25:27	02:26:05	03/08/2025 02:26:05	0:00	0:00	0:00	0:00	0:00

2025-007316	MOUNT CARMEL DAIRY CUP OF MOUNT CARMEL 110 W MAIN ST, MOUNT CARMEL	43STV	259	341	03/08/2025 19:10:18	19:10:35	19:24:37	19:19:44	20:01:59	03/08/2025 20:01:59	0:17	14:02	9:09	-5:-53	0:00
2025-007344	425 HOLLY ST, MOUNT CARMEL	43SUSf	259	341	03/08/2025 23:57:07	23:57:53			00:13:33	03/09/2025 00:13:33	0:46	0:00	0:00	0:00	0:00
2025-007345	DOLLAR GENERAL (MOUNT CARMEL) 217 E MAIN ST, MOUNT CARMEL	43ALC	259	333	03/09/2025 00:01:47	00:02:17	00:08:56		00:15:07	03/09/2025 00:15:07	0:30	0:00	6:39	0:00	0:00
2025-007350	DOLLAR GENERAL (MOUNT CARMEL) 217 E MAIN ST, MOUNT CARMEL	43SUSf	259	341	03/09/2025 03:25:25	03:25:25	03:25:25		03:28:37	03/09/2025 03:28:37	0:00	0:00	0:00	0:00	0:00
2025-007432	SKIPEZ MOUNT CARMEL 106 W MAIN ST, MOUNT CARMEL	43TS	259	338	03/10/2025 06:09:51	06:28:20	06:37:16		07:14:19	03/10/2025 07:14:19	18:29	0:00	8:56	0:00	0:00
2025-007489	HIGHWAY 11 W / INDEPENDENCE AVE	43MOA	259	338	03/10/2025 16:53:35	16:53:35	16:53:40		16:54:51	03/10/2025 16:54:58	0:00	0:00	0:05	0:00	0:00
2025-007535	136 HEMLOCK ST, MOUNT CARMEL	43PTL	259	333	03/10/2025 23:06:21	23:08:06			23:24:09	03/10/2025 23:24:09	1:45	0:00	0:00	0:00	0:00
2025-007652	OLD HICKORY CIR / INDEPENDENCE AVE	43PUR	259	314	03/11/2025 22:08:50	22:08:50	22:08:50		23:12:20	03/11/2025 23:12:20	0:00	0:00	0:00	0:00	0:00
2025-007712	1440 WOLFE LN LOT B14, MOUNT CARMEL	43WSV	259	373	03/12/2025 13:06:29	13:06:29	13:06:29		13:12:36	03/12/2025 13:12:36	0:00	0:00	0:00	0:00	0:00
2025-007786	716 DOVER AVE, MOUNT CARMEL	47CODI	259	343	03/13/2025 00:13:57	00:16:21			00:18:09	03/13/2025 01:07:49	2:24	0:00	0:00	0:00	0:00
2025-007794	507 CEDAR ST, MOUNT CARMEL	43SUSf	259	343	03/13/2025 03:30:41	03:33:33			03:41:05	03/13/2025 03:41:05	2:52	0:00	0:00	0:00	0:00
2025-007818	538 W MAIN ST, MOUNT CARMEL	43WSV	259	373	03/13/2025 10:01:26	10:01:26	10:01:34		10:08:07	03/13/2025 10:08:16	0:00	0:00	0:08	0:00	0:00
2025-007841	6742 CARTERS VALLEY RD LOT 9, CHURCH HILL	43WSV	259	361	03/13/2025 13:39:28	13:39:28	13:39:34		13:52:29	03/13/2025 13:53:06	0:00	0:00	0:06	0:00	0:00
2025-007848	120 BIG ELM RD UNIT15, CHURCH HILL	43STV	259	335	03/13/2025 14:02:20	14:19:35			14:33:34	03/13/2025 14:34:33	17:15	0:00	0:00	0:00	0:00
2025-007876	104 GRANDVIEW ST, MOUNT CARMEL	43JUV	259	336	03/13/2025 17:34:07	17:34:58			17:37:34	03/13/2025 18:20:41	0:51	0:00	0:00	0:00	0:00
2025-007914	202 JEFFERSON AVE, MOUNT CARMEL	43WCK	259	343	03/13/2025 21:42:26	21:44:16			21:56:05	03/13/2025 21:59:11	1:50	0:00	0:00	0:00	0:00
2025-007931	CHERRY ST / FREEMONT AVE	43MVCf	259	341	03/14/2025 07:33:23	07:33:50			07:52:49	03/14/2025 07:52:49	0:27	0:00	0:00	0:00	0:00
2025-008048	311 SPRUCE ST, MOUNT CARMEL	43ALR	259	334	03/14/2025 21:55:02	21:56:08	22:20:14		22:29:18	03/14/2025 22:29:30	1:06	0:00	24:06	0:00	0:00
2025-008075	537 CEDAR ST, MOUNT CARMEL	47SZR	259	341	03/15/2025 07:56:02	07:58:56	08:03:28		08:19:12	03/15/2025 08:19:12	2:54	0:00	4:32	0:00	0:00
2025-008086	325 BAY ST, MOUNT CARMEL	43DIS	259	341	03/15/2025 11:44:55	11:46:36	11:49:29	12:03:29	13:15:40	03/15/2025 13:15:40	1:41	2:53	16:53	14:00	0:00
2025-008102	114 W MAIN ST,	911UNI	259	329	03/15/2025	14:31:18			14:34:06	03/15/2025	0:31	0:00	0:00	0:00	0:00

2025-008105	MOUNT CARMEL 904 S SHERBROOKE	43HAR	259	341	14:30:47 03/15/2025	15:02:12	15:13:29	14:34:06 03/15/2025	1:13	0:00	0:00	0:00	0:00
2025-008148	CIR, MOUNT CARMEL 522 CEDAR ST,	911UNP	259	334	15:00:59 03/15/2025	21:42:44	21:46:02	15:13:29 03/15/2025	0:26	0:00	0:00	0:00	0:00
2025-008323	MOUNT CARMEL EASTMAN CREDIT	43TS	259	347	21:42:18 03/17/2025	13:47:25	13:52:28	21:46:45 03/17/2025	0:02	0:00	0:00	0:00	0:00
2025-008515	UNION-MT CARMEL 166 W MAIN ST,				13:47:23			13:52:28					
2025-008515	MOUNT CARMEL HAMMOND AVE / E	MVCE	259	333	03/19/2025	00:45:04	02:24:27	03/19/2025	0:41	0:00	0:04	0:00	0:00
2025-008694	PIZZA PLUS (CARTERS VALLEY)	43ALC	259	330	00:44:23 03/20/2025	14:22:28	14:23:37	04:08:08 03/20/2025	0:47	0:00	0:00	0:00	0:00
2025-008694	6039 CARTERS VALLEY RD, CHURCH				14:21:41			14:24:10					
2025-008714	HILL 902 ITHACA ST,	43HAR	259	333	03/20/2025	18:11:32	18:12:11	03/20/2025	1:50	0:00	0:00	0:00	0:00
2025-008761	MOUNT CARMEL 6433 CARTERS	43TS	259	353	18:09:42 03/21/2025	07:31:11	07:42:34	18:39:43 03/21/2025	0:00	0:00	0:05	0:00	0:00
2025-008834	VALLEY RD, MOUNT CARMEL				07:31:11			07:42:42					
2025-008834	HARDEES (MOUNT CARMEL) 524 W	43TS	259	353	03/21/2025	14:58:25	15:41:05	03/21/2025	12:08	0:00	0:26	0:00	0:00
2025-008915	153 ASHLEY DR, MOUNT CARMEL	43INFO	259	334	14:46:17 03/22/2025	13:38:16	13:58:12	16:44:36 03/22/2025	1:00	0:00	0:00	0:00	0:00
2025-008918	153 ASHLEY DR, MOUNT CARMEL	43FOL	259	353	13:37:16 03/22/2025	14:19:22	14:57:10	13:58:12 03/22/2025	0:23	0:00	19:40	0:00	0:00
2025-008926	CARTERS VALLEY RD / WAY CROSS RD	43RKL	259	HCSO	14:18:59 03/22/2025	15:55:46	16:11:42	14:57:20 03/22/2025	2:01	0:00	13:50	0:00	0:00
2025-008931	1202 LLOYDS CHAPEL RD, MOUNT CARMEL	43DIS	259	353	15:53:45 03/22/2025	16:28:31	16:50:31	16:11:52 03/22/2025	1:21	0:00	8:12	0:00	21:42
2025-008986	227 OAK ST, MOUNT CARMEL	43ESC	259	334	16:27:10 03/23/2025	08:30:31	09:09:42	16:50:43 03/23/2025	0:16	28:28	33:17	4:49	0:00
2025-008993	406 CREEKSIDE DR, MOUNT CARMEL	43VANI	259	328	08:30:15 03/23/2025	10:51:24	12:23:38	09:09:42 03/23/2025	0:23	0:00	1:28:48	0:00	0:00
2025-008996	913 ITHACA ST, MOUNT CARMEL	43DOM	259	354	10:51:01 03/23/2025	11:06:50	12:00:13	12:23:38 03/23/2025	7:02	6:58	38:25	31:27	0:00
2025-009001	MOUNT CARMEL PET HOSPITAL 204 W MAIN ST, MOUNT CARMEL	43TS	259	334	10:59:48 03/23/2025	12:32:08	12:39:48	12:00:13 03/23/2025	0:00	0:00	0:00	0:00	0:00
2025-009002	HIGHWAY 11 W / HAMMOND AVE	43TS	259	334	12:32:08 03/23/2025	12:44:09	12:46:24	12:39:49 03/23/2025	0:00	0:00	0:00	0:00	0:00
2025-009004	106 BELMONT AVE, MOUNT CARMEL	43ESC	259	334	12:44:09 03/23/2025	13:11:50	13:18:11	12:46:24 03/23/2025	0:32	0:00	0:00	0:00	0:00
2025-009018	227 OAK ST, MOUNT CARMEL	43DIS	259	328	13:11:18 03/23/2025	15:33:30	15:54:48	13:18:11 03/23/2025	28:49	0:00	0:08	0:00	0:00
2025-009059	823 HAMMOND AVE UNIT 01, MOUNT	43TS	259	330	15:04:41 03/23/2025	23:25:03	23:26:55	15:54:48 03/23/2025	0:00	0:00	0:00	0:00	0:00
					23:25:03			23:26:55					

2025-009061	CARMEL INDEPENDENCE AVE / CARTERS VALLEY RD	43TS	259	348	03/23/2025 23:56:35	23:56:36	00:05:03	03/24/2025 00:05:03	0:01	0:00	0:00	0:00	0:00
2025-009211	INDEPENDENCE AVE / ARNOTT DR	43TS	259	373	03/25/2025 13:25:41	13:25:41	13:34:31	03/25/2025 13:34:31	0:00	0:00	0:00	0:00	0:00
2025-009214	338 PINE ST, MOUNT CARMEL	43WSV	259	373	03/25/2025 13:58:23	13:58:23	14:02:44	03/25/2025 14:02:44	0:00	0:00	0:00	0:00	0:00
2025-009240	HIGHWAY 11 W / KAYWOOD AVE	43RKL	259	HCSO	03/25/2025 16:37:12	16:38:00	16:49:12	03/25/2025 16:49:12	0:48	0:00	0:00	0:00	0:00
2025-009273	RUB A DUB CAR WASH (MOUNT CARMEL) 436 W MAIN ST, MOUNT CARMEL	43TS	259	334	03/26/2025 00:35:47	00:35:47	00:39:08	03/26/2025 00:39:08	0:00	0:00	0:00	0:00	0:00
2025-009275	HARDEES (MOUNT CARMEL) 524 W MAIN ST, MOUNT CARMEL	43TS	259	334	03/26/2025 00:45:11	00:45:11	00:50:27	03/26/2025 00:50:27	0:00	0:00	0:00	0:00	0:00
2025-009324	HIGHWAY 11 W / ENGLEWOOD AVE	43RKL	259	HCSO	03/26/2025 12:29:11	12:29:48	12:43:05	03/26/2025 12:43:05	0:37	0:00	0:00	0:00	0:00
2025-009338	221 DOVER AVE, MOUNT CARMEL	43WSV	259	377	03/26/2025 13:57:28	13:57:29	14:01:42	03/26/2025 14:01:42	0:01	0:00	0:00	0:00	0:00
2025-009339	823 HAMMOND AVE UNIT 11, MOUNT CARMEL	43WSV	259	373	03/26/2025 14:03:35	14:03:40	14:07:53	03/26/2025 14:08:03	0:00	0:00	0:05	0:00	0:00
2025-009359	823 HAMMOND AVE UNIT 11, MOUNT CARMEL	43FOL	259	378	03/26/2025 15:37:05	15:40:24	16:14:37	03/26/2025 16:14:45	3:19	0:00	0:00	0:00	0:00
2025-009368	338 PINE ST, MOUNT CARMEL	43WSV	259	373	03/26/2025 16:19:25	16:19:33	16:24:36	03/26/2025 16:24:47	0:00	0:00	0:08	0:00	0:00
2025-009369	823 HAMMOND AVE UNIT 11, MOUNT CARMEL	43WSV	259	373	03/26/2025 16:29:35	16:29:39	16:35:24	03/26/2025 16:35:31	0:00	0:00	0:04	0:00	0:00
2025-009430	TRANBARGER RD / INDEPENDENCE AVE	43TS	259	334	03/27/2025 01:38:40	01:39:29	02:32:56	03/27/2025 03:15:51	0:49	0:00	7:21	0:00	0:00
2025-009459	168 VALLEY CREST DR, MOUNT CARMEL	43WSV	259	377	03/27/2025 12:15:25	12:15:25	12:28:57	03/27/2025 12:28:57	0:00	0:00	0:00	0:00	0:00
2025-009476	5733 CARTERS VALLEY RD, CHURCH HILL	43DIS	259	333	03/27/2025 14:31:49	14:32:14	14:52:23	03/27/2025 14:52:31	0:25	0:00	8:23	0:00	0:00
2025-009516	O'REILLY AUTO PARTS 106 KAYWOOD AVE, MOUNT CARMEL	43TS	259	314	03/27/2025 20:17:23	20:17:23	20:37:12	03/27/2025 20:37:12	0:00	0:00	0:00	0:00	0:00
2025-009548	322 BAY ST, MOUNT CARMEL	911UNK	259	330	03/28/2025 06:09:53	06:10:47	06:15:56	03/28/2025 06:15:56	0:54	0:00	0:00	0:00	0:00
2025-009645	HIGHWAY 11 W / HAMMOND AVE	43TS	259	388	03/28/2025 20:51:27	20:51:27	20:59:20	03/28/2025 20:59:20	0:00	0:00	0:00	0:00	0:00
2025-009658	5499 CARTERS	43CIA	259	336	03/28/2025 21:50:39	21:50:39	22:26:57	03/28/2025 22:26:57	0:43	0:00	13:55	0:00	0:00

Customer Management Report (Mount Carmel) All Detection Types

01-Mar-2025 to 31-Mar-2025

Operator Id: %

	MOU-11HA-01	MOU-11HA-02	TOTAL
Total Processed Incidents	369	143	512
Less Uncontrollable Factors			
Obstruction	11	11	22
Police Rejects			
Emergency Vehicle Responding	3	0	3
Funeral Procession/Police	2	0	2
Incorrect/Incomplete DMV	11	5	16
Police Discretion	72	86	158
Policy/Weather	18	11	29
Extended Vehicle			
Sun Glare	2	0	2
Registration	8	18	26
Paper Plates			
Issues			
Total	127	131	258
Sub Total Violations	242	12	254
Less in Progress	0	1	1
Available For Prosecution	242	11	253
Less Rejects			
Camera			
Rear Plate Flash Inappropriate	0-00%	1-09%	1-00%
Malfunction			
Rear Plate No Flash	2-01%	0-00%	2-01%
Video Not In Sync	226-93%	0-00%	226-89%
Process			
Too Old	1-00%	0-00%	1-00%
Issues			
Total	229-95%	1-09%	230-91%
Approved Violations	13-05%	10-91%	23-09%
Total Notices Printed	13-05%	10-91%	23-09%

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Customer Management Report (Mount Carmel) All Detection Types

01-Mar-2025 to 31-Mar-2025

Operator Id: %

	MOU-11HA-01	MOU-11HA-02	TOTAL

Legend: (P) = Production (I) = Inoperative
Note: If you selected "All" from the "Approach:" drop down list, the statuses reflected in this report will only indicate the current



REDFLEX
TRAFFIC SYSTEMS

CUSTOMER MANAGEMENT SUMMARY REPORT

Customer Management Report (Mount Carmel) All Detection Types

01-Mar-2025 to 31-Mar-2025

	<u>PROCESSED INCIDENTS</u>	<u>REJECTED INCIDENTS</u>	<u>IN PROGRESS</u>	<u>AVAILABLE FOR PROSECUTION</u>	<u>REJECTED VIOLATIONS</u>	<u>APPROVED VIOLATIONS</u>	<u>TOTAL NOTICES PRINTED</u>	<u>ISSUANCE RATE</u>
MOU-11HA-01	369	127	0	242	229	13	13	5%
MOU-11HA-02	143	131	1	11	1	10	10	91%
TOTAL	512	258	1	253	230	23	23	9%

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Mount Carmel Municipal Report

Report for: March

Charge	Number of
Driver's license to be carried 55-50-351	2
Driver's license violation residency law 55-50-333	
Driving left of center 55-8-120	
Driving right lane except to pass 55-8-115	
Driving too slow-impeding flow of traffic 55-8-154	
Driving without a license 55-50-301	
Due Care 55-8-136	
Failure to Appear- Municipal 39-16-609	3
Financial responsibility 55-12-139	1
Light law violation 55-9-402	
Move over law 55-8-132	
Muffler law 55-9-202	
Driving Unregistered Vehicle 55-3-102	1
Registration- expired plate 55-4-110	
Registration – improper display 55-4-110	
Registration – misuse 55-5-115	
Registration – No certificate in vehicle 55-4-104	1
Seat belt required 55-9-603	
Speeding 55-8-152	20
Stop sign violation 55-8-149	
Traffic control signal violation 55-8-110	
Texting/ Hands free law 55-8-199	
Driving on suspended/ revoked license 55-50-504	
Possession of a revoked, suspended, altered license 55-50-601	
Improper left turn 55-8-140	
Animal Running at large MC-10-101 Dogs (10-203)	
Failure to dim lights 55-9-407	
No U-turn 55-8-109	2
Failure to yield right of way causing accident 55-8-197	
Registration- Address incorrect 55-4-131	
No parking violation 55-8-160	
Child restraint law 55-9-602	
Written Warnings	
Total	30



Proclamation Honoring the Life and Legacy of Quentin R. Dykes

WHEREAS, Quentin R. Dykes was a lifelong resident of Church Hill, Tennessee, whose dedication to education and community service left a lasting impact on generations of students, educators, and families; and

WHEREAS, he devoted four decades of his life to shaping young minds, beginning his career as a teacher at McPheeters Bend Elementary School before becoming the principal of Liberty Hill School in 1956, where he faithfully served until his retirement in 1996; and

WHEREAS, through his steadfast leadership, mentorship, and passion for learning, Quentin Dykes influenced the lives of countless students, guiding them toward success and instilling in them the values of hard work, integrity, and community service; and

WHEREAS, he was part of an extraordinary family of educators, including his siblings, children, and their spouses, all of whom have dedicated themselves to the noble calling of education, continuing his legacy of service; and

WHEREAS, his impact extended beyond the classroom, as he was known for his kindness, wisdom, and unwavering commitment to the betterment of Mount Carmel and the surrounding communities; and

WHEREAS, Quentin Dykes' lifelong contributions to education and his unwavering dedication to the youth of our community will continue to be felt; and

WHEREAS, the City of Mount Carmel wishes to honor his extraordinary life, his dedication to education, and his lasting influence by dedicating a day in his memory, recognizing his lifelong contributions to education and his enduring impact on the students, families, and community members in Mount Carmel;

NOW, THEREFORE, BE IT RESOLVED, that I, John Gibson, Mayor of Mount Carmel, Tennessee, do hereby proclaim April 26, 2025, as Quentin Dykes Remembrance Day in the City of Mount Carmel and encourage all citizens to take this day to reflect on and celebrate his enduring contributions to education and our community.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Mount Carmel to be affixed this 24th day of April 2025.

John Gibson
Mayor, City of Mount Carmel



LEGISLATIVE MEMORANDUM

TO: **Honorable Mayor Gibson, Vice Mayor Bare, and Alderman Gilliam,
Alderman Patrick, Alderman Shugart, Alderman Binstock, Alderman Cross**

THRU: **James Stables, Town Administrator/Manager**

FROM: **Mitch Walker, Fire Chief**

DATE: **April 24, 2025**

RE: **DISCUSSION & CONSIDERATION: Donation of Mount Carmel Fire
Department Surplus SCBA compressor, cascade system, and fill-station to
Church Hill Rescue Squad**

SUMMARY:

**The Fire Department requests consideration and approval to donate to the Church Hill
Rescue Squad the surplus items listed below:**

Item Description

<i>7.5 HP 5000psi American Airworks Compressor</i>
<i>3 bottle 5000psi cascade system</i>
<i>2 bottle American Airworks fill-station</i>

**These items have met their useful and expected life cycle and are no longer functionally
available or needed for effective use in the Town and/or the Fire Department.**

REQUESTING DEPARTMENT(S):

Fire Department-Mitch Walker, Fire Chief

FISCAL IMPACT:

Unknown currently.

STAFF RECOMMENDATION:

Staff recommends approval

ATTACHMENTS:

None



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor Gibson, Vice Mayor Bare, and Alderman Gilliam,
Alderman Patrick, Alderman Shugart, Alderman Binstock, Alderman Cross

THRU: Tyler Williams, Assistant City Manager/CFO

FROM: John Gibson, Mayor

DATE: April 24, 2025

RE: **RESOLUTION NO. 25-651**

SUMMARY:

Discussion and Consideration of Resolution 25-651, which establishes a Business and Economic Development Committee for the Town of Mount Carmel.

REQUESTING DEPARTMENT(S):

Mayor

FISCAL IMPACT:

None

STAFF RECOMMENDATION:

N/A

ATTACHMENTS:

Resolution No. 25-651



RESOLUTION 25-651

A RESOLUTION OF THE TOWN OF MOUNT CARMEL, TENNESSEE TO ESTABLISH THE MOUNT CARMEL BUSINESS AND ECONOMIC DEVELOPMENT COMMITTEE

WHEREAS, the Town of Mount Carmel recognizes the importance of fostering economic growth, supporting local businesses, and creating a welcoming environment for new investments; and

WHEREAS, the town seeks to strengthen its economic infrastructure despite limited budgetary resources through strategic planning, volunteer engagement, and public-private collaboration; and

WHEREAS, the Mayor and Board of Aldermen deem it essential to create a formal committee that will focus on business attraction, retention, and economic development initiatives within Mount Carmel; and

WHEREAS, the Business and Economic Development Committee (BEDC) will serve as an advisory body to the Mayor and Board of Aldermen, offering recommendations and guidance on local economic strategy; and

WHEREAS, the BEDC will consist of 7 to 9 volunteer members appointed by the Mayor, ideally representing local businesses, real estate, financial institutions, education, and residents with business acumen; and

WHEREAS, the BEDC shall:

- Meet regularly to discuss economic development strategies;
- Identify available commercial properties and market them to potential investors;
- Assist in identifying and applying for economic development grants;
- Support existing businesses through outreach and engagement;
- Promote Mount Carmel as a business-friendly community;
- Collaborate with state and regional economic development partners; and
- Provide regular reports and recommendations to the Mayor and Board of Aldermen;

NOW THEREFORE, BE IT RESOLVED by the Board of Mayor and Aldermen meeting at Mount Carmel, Tennessee, on this 24th day of April, 2025, that:

SECTION 1. The Mount Carmel Business and Economic Development Committee is hereby established.

SECTION 2. That the Mayor is authorized to appoint 7 to 9 committee members.

SECTION 3. That the committee shall operate as an advisory body, reporting directly to the Mayor and Board of Aldermen.

SECTION 4. That the committee shall hold its first meeting within 60 days of the passage of this Resolution.

SECTION 5. That all appointed members shall serve without compensation.

This Resolution shall take effect immediately, the public welfare requiring it.

ADOPTED this 24th day of April, 2025.

John Gibson, Mayor

Attest: _____
Tyler Williams, Town Recorder



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor Gibson, Vice Mayor Bare, and Alderman Gilliam,
Alderman Patrick, Alderman Shugart, Alderman Binstock, Alderman Cross

THRU: James Stables, Town Administrator/Manager

FROM: James Stables, Town Administrator/Manager

DATE: April 24, 2025

RE: **RESOLUTION NO. 25- 652 A RESOLUTION AUTHORIZING THE
MAYOR TO SIGN A MULTI-YEAR AGREEMENT ESTABLISHING AND
APPROVING A PUBLIC PRIVATE PARTNERSHIP AGREEMENT WITH
INFRAMARK, LLC TO PROVIDE WASTEWATER OPERATIONS AND
MAINTENANCE SERVICES TO THE TOWN**

SUMMARY:

This resolution will authorize the mayor to sign a multi-year agreement establishing a public private partnership for safe and efficient operation of the Town's Wastewater Treatment Plant and facilities.

This action brings the Town into further compliance with our State of Tennessee NPDES permit for operating the wastewater treatment plant and facilities with the proper number of well-qualified, licensed, and experienced staff.

REQUESTING DEPARTMENT(S):

City Manager

FISCAL IMPACT:

The fiscal impact will be \$78,877.42 per month, and an annual impact of \$946,529.00. This fee amount reflects consolidation of personnel and operational/maintenance costs as identified and referenced in the FY 2025/2026 Budget documents. This is a five (5) year agreement and all future annual cost increases will be established through good faith negotiation and calculated based on the consideration of wastewater maintenance and operations costs inflationary rates identified in the CPI-U index.

STAFF RECOMMENDATION:

Staff recommends approval of this resolution.

ATTACHMENTS:

- (1) Resolution 25-652
- (2) Wastewater Treatment Plant Operation and Maintenance Agreement



RESOLUTION 25-652

A RESOLUTION AUTHORIZING THE MAYOR TO SIGN A MULTI-YEAR AGREEMENT ESTABLISHING AND APPROVING A PUBLIC PRIVATE PARTNERSHIP AGREEMENT WITH INFRAMARK, LLC TO PROVIDE WASTEWATER OPERATIONS AND MAINTENANCE SERVICES TO THE TOWN

BEFORE THE MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL,
TENNESSEE

WHEREAS, the operation and maintenance of the Town's wastewater plant and facilities have been substandard over the last several years, and,

WHEREAS, the Town has received several violations from the Tennessee Department of Environment and Conservation over the last several years for non-compliance with our issued permit and overall operational/maintenance deficiencies, and,

WHEREAS, in consideration of these facts the Town secured a temporary service agreement provider for the Town's wastewater treatment plant and facilities, while pursuing a more permanent solution to these operational and maintenance challenges and shortfalls and,

WHEREAS, to avoid future issues of this nature the Town will establish a public private partnership to ensure that the wastewater functions are accomplished with efficiency and effectiveness, and,

WHEREAS, the provision of the sewer system and facilities is essential to the preservation of the public's health and welfare, and,

WHEREAS, the Town has identified a well-qualified partner for this venture through a sealed RFP process, and,

WHEREAS, the Mount Carmel Board of Mayor and Aldermen have determined the public private partnership to operate and maintain the Town's Wastewater Treatment Plant and Facilities to be adequate, reasonable and just, and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AN ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, as follows

SECTION I. The Mount Carmel Board of Mayor and Aldermen, deeming it both advisable and necessary authorize the mayor to sign this multi-year agreement establishing this public private partnership with INFRAMARK, LLC on or about the date of signature of both parties the Wastewater Treatment Plant Operation and Maintenance Agreement, the agreement to be fully implemented and operational on June 1, 2025; and

SECTION II. That the monthly rate of \$78,877.42 to operate and maintain the Town of Mount Carmel Wastewater Treatment Plant and facilities in year one (1) of this five (5) year agreement, is fiscally responsible and appropriate, and the future methodology of calculation for inflationary fiscal impact is responsible and appropriate; and

SECTION III. That on or about March 1, of every year staff will review the CPI-U for the water and sewage maintenance, and negotiate with our private partner, to present to the Board of Mayor and Aldermen a replacement resolution to address the negotiated annual increase, based on the data, and that would go into effect on or about June 1 of each successive year of the agreement.

Be It Resolved, the 24th day of April 2025

This Resolution was duly considered and adopted by the Board of Mayor and Aldermen, in and for the Town of Mount Carmel, Tennessee, this **24th** day of **April 2025**.

John Gibson, Mayor

Attest:

Tyler Williams, Town Recorder

WASTEWATER TREATMENT PLANT OPERATION AND MAINTENANCE AGREEMENT

This **Wastewater Treatment Plant Operation and Maintenance Agreement** (the “Agreement”) is made this 24th day of April 2025, between:

- 1) **TOWN OF MOUNT CARMEL**, a Tennessee municipal corporation with its principal place of business at 100 E. Main Street, Mount Carmel, Tennessee 37645 (hereinafter the “Client”); and
- 2) **INFRAMARK, LLC**, a Texas limited liability company with its principal place of business at 2002 West Grand Parkway North, Suite 100, Katy, Texas 77449 (hereinafter the “Operator”).

BACKGROUND

The Client desires to procure operation and maintenance services required for the Client’s wastewater treatment facilities as set forth in Schedule 5 attached to this Agreement (“Facilities”) and the Operator desires to provide said operations and maintenance services to the Client.

In consideration of the mutual promises in this Agreement, the parties agree as follows:

1) TERM

This Agreement shall commence on June 1, 2025 (“Commencement Date”) and shall remain in full force and effect for five (5) years from the Commencement Date (“Initial Term”) unless terminated earlier under Section 6 below. After the Initial Term, the Agreement may be extended through written agreement, or renewed by mutual negotiations to ensure all interests are considered for both parties, unless terminated in writing by either party at least sixty (60) days prior to the expiration of the then current term.

2) OPERATOR’S SERVICES

- 2.1. Operator, in regard to the Facilities, shall provide the services as set forth in Schedule 1 attached to this Agreement (the “Services”).
- 2.2. Operator shall be responsible for all Annual Maintenance Expenditures not to exceed the Annual Repair and Maintenance Budget (which Annual Repair and Maintenance Budget shall be included in the Annual Compensation). Operator will track Annual Maintenance Expenditures incurred against the Annual Repair and Maintenance Budget. If, at any point during an Agreement Year, the actual Annual Maintenance Expenditures incurred to that point exceed the Annual Repair and Maintenance Budget, the Operator will invoice the Client for the excess cost in accordance with Section 4.5 and will continue to invoice any additional Annual Maintenance Expenditures on a monthly basis thereafter. Any portion of the Annual Repair and Maintenance Budget that has not been spent at the end of each Agreement Year will be credited to Client against the Base Fee in the subsequent Agreement Year.
- 2.3. Operator shall be responsible for purchasing all Chemicals not to exceed the Annual Chemical Budget (which Annual Chemical Budget shall be included in the Annual Compensation). Operator will track expenditures for Chemicals incurred against the Annual Chemical Budget. If, at any point during an Agreement Year, the actual expenditures for Chemicals incurred to that point exceed the Annual Chemical Budget, the Operator will invoice the Client for the excess cost in accordance with Section 4.6 and will continue to invoice any additional

expenditures for Chemicals on a monthly basis thereafter. Any portion of the Annual Chemical Budget that has not been spent at the end of each Agreement Year will be credited to Client against the Base Fee in the subsequent Agreement Year. The Chemicals shall be the property of and titled in the Client upon delivery to the Facilities.

- 2.4. As the agent for the Client, the Operator shall dispose of Process Residue and shall pay the costs of all such disposal up to the Annual Process Residue Budget. The Operator shall dispose of Process Residue either at an approved landfill or at an approved land application site designated and made available by the Client. Title and ownership of Process Residue shall remain with the Client notwithstanding such services by the Operator. The Client shall also pay Operator an amount, if any, equal to all expenditures for Process Residue disposal in excess of the Annual Process Residue Budget in accordance with Section 4.7. Any portion of the Annual Process Residue Budget that has not been spent at the end of each Agreement Year will be credited to Client against the Base Fee in the subsequent Agreement Year.
- 2.5. Except in the case of an Emergency Event, Operator shall obtain the prior written approval of the Client for any single Annual Maintenance Expenditure which shall cost more than Five Thousand dollars (\$5,000.00). When the Operator determines that an Emergency Event exists, it may begin immediately taking any necessary action related thereto, without the Client's prior approval. Any costs incurred during the Emergency shall be included in the Annual Maintenance Expenditures, subject to the Client's subsequent review and approval.
- 2.6. Operator shall perform Corrective Maintenance for the Facilities, unless such Corrective Maintenance requires specialized skills or equipment or cannot otherwise be performed by those individuals exclusively assigned by the Operator to the operations and maintenance of the Facilities and whose cost is included in the Base Fee hereunder. If Operator cannot perform such Corrective Maintenance as noted herein, Operator shall schedule third party contractors to perform such Corrective Maintenance and manage their work. The costs for Operator to perform Corrective Maintenance and the costs for any required third party contractors to perform such Corrective Maintenance shall be considered Annual Maintenance Expenditures. In the event the Client does not agree to proceed with required Corrective Maintenance as recommended by the Operator, Operator will not be liable for any loss, damage or liability arising from or related to the Client's failure to performance Corrective Maintenance, including any loss, damage, or liability for (a) failure of the Facilities, (b) failure to comply with Applicable Law, (c) failure to meet the requirements of this Agreement or (d) claims for indemnification.
- 2.7. Operator may perform additional services or Corrective Maintenance beyond the Services specified in Section 2.1 with the mutual consent of both parties. The parties shall separately negotiate the costs of any such additional services.
- 2.8. Within the first ninety (90) days of the Commencement Date, Operator shall provide Client with a listing of any recommended Capital Improvements that Operator believes will be required for the Facilities. Thereafter, Operator may recommend Capital Improvements or operational changes to the Client as are necessary or recommended to perform the Services in compliance with the terms of this Agreement and Applicable Law. In the event the Client does not approve and make a Capital Improvement or operational change recommended by Operator, Operator will not be liable for any loss, damage or liability arising from or related to the Client's rejection of or refusal to implement the recommended Capital Improvement or operational changes, including any loss, damage, or liability for (a) failure of the Facilities, (b) failure to comply with Applicable Law, (c) failure to meet the requirements of this Agreement or (d) claims for indemnification. Upon written, mutual agreement of the parties, Operator may finance such recommended Capital Improvements that have been approved by the Client.

2.9. Operator shall:

- 2.9.1. Perform the Services in accordance with the provisions of this Agreement, Applicable Law, and all permits, licenses, and specifications applicable to the operation and maintenance of the Facilities; exercising the degree of skill and care ordinarily exercised by members of Operator's profession in the geographic region of the Facilities.
- 2.9.2. Use qualified (and where required, certified) personnel to operate and maintain the Facilities and all its equipment and processes in accordance with relevant operation and, if available, maintenance manuals for the Facilities, Applicable Law, and the Client's Permits;
- 2.9.3. Perform (or contract with a laboratory certified by the appropriate regulatory body to perform) all sampling and laboratory analysis required by Applicable Law, the Client's Permits. Laboratory procedures and analysis shall conform to the then current edition of Standard Methods for the Examination of Water and Wastewater, or shall be in accordance with testing requirements of Applicable Law and the Client's Permits;
- 2.9.4. Subject to the limitations in Section 3, below, perform the routine maintenance tasks in Schedule 1;
- 2.9.5. Maintain necessary records of operations, maintenance, repair and improvement activities at the Facilities and shall prepare and submit to the Client a monthly report, delivered to the Client the following month, including a narrative and summary of operations, maintenance, repair and replacement activities (including the draw-down against the Annual Repair and Maintenance Limit) and data required for monthly reporting to local, state and federal agencies;
- 2.9.6. Provide response services for an Emergency Event at the Facilities twenty-four hours a day, seven days a week;
- 2.9.7. Develop and implement a safety program that must be adhered to by its personnel that provide the Services hereunder;
- 2.9.8. Provide computerized maintenance and process control and laboratory management systems;
- 2.9.9. Operate the Facilities such that odor and noise shall be effectively controlled, and that no disruption of adjacent neighborhoods shall result
- 2.9.10. Provide all training for its personnel that provide the Services hereunder, which training shall include the areas of operations, maintenance, safety, supervisory skills, and energy management

3) CLIENT OBLIGATIONS

3.1. Client shall:

- 3.1.1. Obtain and maintain all state, federal, and local permits and licenses required for ownership, operation and maintenance of the Facilities, including without limitation, the Client's Permits;

- 3.1.2. Arrange for and pay: i) all costs related to delivery to and consumption of utilities to the Facilities, including electricity, water, gas, generator fuel, and telephone usage at the Facilities; ii) all property, value-related, franchise, sales, use, excise, gross receipts, transaction privilege or other taxes associated with the Services and the ownership, operation and maintenance of the Facilities, other than taxes imposed on Operator's net income or payroll; iii) expenses incurred from the treatment of Non-Processible Water, including without limitation, any penalties and fines that may be assessed as a result; iv) expenses resulting from influent or pollutant loads exceeding the Baseline Conditions as set forth in Schedule 6; iv) expenses resulting from hydraulic or organic loads exceeding the Baseline Conditions as set forth in Schedule 6; v) all Capital Improvements; vi) all costs for grass cutting and other landscaping; and vii) the rates set forth in Schedule 4 for emergency response services.
- 3.1.3. Comply with Applicable Law relating to the management, ownership, operation, maintenance, repair and replacement of the Facilities (to the extent that the responsibility of complying with those laws is not specifically assumed by the Operator under this Agreement). The Operator shall not be responsible for Client's failure to comply with any provision of Applicable Law that is not otherwise specifically assumed by the Operator hereunder;
- 3.1.4. During visits to the Facilities, comply and shall require its agents, licensees of invitees to comply with all reasonable safety rules and regulations adopted by the Operator;
- 3.1.5. Maintain all sewer lines, pipes, force mains, and all other water transportation lines ("Client Lines"), that are not part of the Facilities under Operator's control, in a manner that will prevent, to the extent practicable, any damage to the operation of the Facilities due to leakage of water or infiltration or inflow of storm water from such Client Lines;
- 3.1.6. Perform all duties and discharge all responsibilities and obligations relating to the operation and maintenance of the Facilities not expressly assumed by the Operator pursuant to the terms of this Agreement; and
- 3.1.7. Grant the Operator, free of charge, a license to use the Facilities, including all equipment, structures, facilities and vehicles under Client's ownership and which have been assigned by Client to the Facilities.
- 3.2. Client represents and warrants that Operator is not required to pay its employees prevailing wage rates pursuant to Applicable Law for the Services provided hereunder as of the Commencement Date.

4) FEES AND PAYMENT

- 4.1. For the period beginning on the date that Operator commences Services under Section 2 above and as set forth in Schedule 1, Client shall pay Operator the Annual Compensation as set out in Schedule 4. The Annual Compensation for the first Agreement Year shall be \$946,529.00. Client shall pay the Annual Compensation in equal monthly installments, which for the first Agreement Year shall be \$78,877.42. The Annual Compensation shall be due, in advance, on the first of the month during which the Services will be rendered. All other payments shall be due within thirty (30) days of the date of invoice. Client shall make all payments by ACH or wire transfer.

- 4.2. For all subsequent Agreement Years, the parties shall negotiate in good faith an increase to the Operator's Annual Compensation for each subsequent Agreement Year. If the parties are unable to agree to an increase to the Base Fee by the Adjustment Date, the Base Fee will be increased as set forth in Section 2 of Schedule 4; however, the Annual Repair and Maintenance Budget, the Annual Chemical Budget, and Annual Process Residue Budget shall be the same amount as in the prior Agreement Year. In no event will the Base Fee be reduced by the adjustment set forth in Section 2 of Schedule 4.
- 4.3. Any disputes regarding invoices shall be raised, in writing setting forth sufficient detail regarding the nature of the dispute, within ten (10) business days from the date of said invoice. If Client has a dispute with any charges, all undisputed charges on said invoice(s) will be due in accordance with the above times and the Parties shall negotiate in good faith to resolve any such dispute in a timely manner. If Client does not properly raise a dispute with an invoice within ten (10) business days from the date of said invoice, any such disputes will be waived.
- 4.4. Any and all late payments due to either party from the other party shall accrue interest at a rate of one and one-half percent (1½ %) per month from the original due date and until payment is received, unless waived by agreement.
- 4.5. Client shall reimburse or compensate the Operator for the costs that exceed the Annual Repair and Maintenance Budget plus an administrative fee of 15% of the cost thereof. Client shall pay the Operator such amounts within 30 days of issuance of an invoice by Operator. Client shall reimburse or compensate the Operator for the costs that exceed the Annual Repair and Maintenance Budget within 30 days of issuance of an invoice by Operator. Any portion of the Annual Repair and Maintenance Budget that has not been spent at the end of each Agreement Year will be credited to Client against the Base Fee in the subsequent Agreement Year.
- 4.6. Client shall reimburse or compensate the Operator for the costs that exceed the Annual Chemical Budget plus an administrative fee of 15% of the cost thereof. Client shall pay the Operator such amounts within 30 days of issuance of an invoice by Operator. Client shall reimburse or compensate the Operator for the costs that exceed the Annual Chemical Budget within 30 days of issuance of an invoice by Operator. Any portion of the Annual Chemical Budget that has not been spent at the end of each Agreement Year will be credited to Client against the Base Fee in the subsequent Agreement Year.
- 4.7. Client shall reimburse or compensate the Operator for the costs that exceed the Annual Process Residue Budget plus an administrative fee of 15% of the cost thereof. Client shall pay the Operator such amounts within 30 days of issuance of an invoice by Operator. Client shall reimburse or compensate the Operator for the costs that exceed the Annual Process Residue Budget within 30 days of issuance of an invoice by Operator. Any portion of the Annual Process Residue Budget that has not been spent at the end of each Agreement Year will be credited to Client against the Base Fee in the subsequent Agreement Year.
- 4.8. In the event of a change in the Services, Change in Law, or other factor which causes an increase in the Operator's cost of providing the Services, the Operator may provide notice to the Client and the parties shall negotiate in good faith to adjust the Base Fee to account for such change in Operator's costs of providing the Services directly impacted by said change. If the parties are unable to reach a negotiated agreement within thirty (30) days of the date of notice, then the contract may be terminated immediately by the Operator.

- 4.9. The Base Fee and any additional service rates provided in this Agreement have been derived under the premise and understanding that the Services to be furnished hereunder do not require the Operator to pay its employees prevailing wage rates pursuant to Applicable Law. If a determination is made by the Client or by any governmental agency with competent jurisdiction thereof that the nature of the Services are such that the Operator is required to pay any of its employees who are performing the Services prevailing wage rates, then the Client shall immediately notify Operator and be responsible for the increase in the Operator's cost of providing the Services as a result thereof.

5) BASELINE CONDITIONS

- 5.1. If the Flows and Loading increased by more than ten percent (10%) from the Baseline Conditions as set out in Schedule 6 of this Agreement at the end of an Agreement Year, Client shall pay the Operator for the increase in Operator's costs for providing the Services, provided that Operator provides Client with a cost substantiation. Client shall make such payment within thirty (30) days of receipt of the cost substantiate and invoice.
- 5.2. If the Flows and Loadings increase by more than ten percent (10%) from the Baseline Conditions as set out in Schedule 6 of this Agreement in two (2) consecutive Agreement Years, the Operator may provide notice to the Client and the parties shall negotiate in good faith to adjust the Base Fee to account for an increase in Operator's costs; provided however, Operator shall still be entitled to payment under Section 5.1 for each Agreement Year. If the parties are unable to reach a negotiated agreement within thirty (30) days of the date of notice, then the Agreement may be terminated immediately by the Operator.

6) TERMINATION

- 6.1. Either party may terminate this Agreement by immediate written notice if the other has failed to comply with a material term, provided that the non-defaulting party has first given the defaulting party written notice to cure their default within forty-five (45) days, or thirty (30) days for failure to pay an undisputed invoice when due (such applicable period, "Cure Period") and the defaulting party has not done so. If a default cannot be cured within the Cure Period days, the parties may agree to an extension of the time to cure provided the defaulting party provides reasonable evidence within the Cure Period that it has identified a means to cure and is pursuing it diligently. Should Client pay an unpaid, undisputed invoice within the Cure Period, the termination notice under this provision will be deemed automatically withdrawn.
- 6.2. In the event of the termination of this Agreement under Section 6.1 above, Client shall pay Operator for the Services provided and invoiced by Operator up to the effective date of termination, plus the balance of unamortized costs incurred by Operator as reflected on Operator's financial statements, and the effectiveness of such termination by Client will be conditioned upon receipt by Operator of such payment. If Client incurs costs for damages due to a default of the Operator that results in termination of this Agreement, Client may deduct such costs or damages from the final payment due to Operator under this Section 6.2. Such deduction will not exceed the final payment owed to Operator and will constitute a full and final settlement between Client and Operator for any and all claims against Operator by Client and a release by Client of any and all further claims against Operator. Client shall make payment within thirty (30) days of the date of termination.
- 6.3. No official, employee or volunteer, whether disclosed or undisclosed, of the Client or the Operator shall be personally liable to the other party, in the event of a breach of any provision of the Agreement or any provision is unenforceable. Each party shall look solely to the other party for satisfaction of liability hereunder.

- 6.4. If funds are not appropriated for the services provided under this Agreement in the Client's new fiscal year budget, this Agreement shall automatically terminate at the end of the Client's fiscal year. Client shall provide immediate notice if it does not approve a budget that includes sufficient funds for the services provided under this Agreement, or should the Client fail to approve funds for the services provided under this Agreement for any reason and the date of termination.

7) FINES, INDEMNIFICATION AND LIMITATION

- 7.1. In the event that water or wastewater treatment violations occur following the Commencement Date, subject to Sections 7.2 and 10.7, Operator shall, in respect of violations that may be imposed by environmental regulatory bodies under Applicable Law and to the extent directly attributable to Operator's breach of its contractual obligations hereunder, be responsible for: environmental regulatory fines and penalties. Prior to settlement or payment of any such fines or penalties, Operator reserves the right to contest any actions, suits or proceedings for violations through administrative procedures or otherwise. Operator shall provide Client with prompt notice of any such water or wastewater treatment violations.
- 7.2. If the Facilities loading exceed its design parameters or if influent contains: i) abnormal, toxic or other substances which cannot be removed or treated by the existing Facilities; or ii) discharges which violate applicable ordinances, the Operator will use its best efforts to maximize performance of the Facilities but shall not be responsible for associated effluent characteristics or damages, fines or penalties which result.
- 7.3. DURING THE TERM OF THIS AGREEMENT AND TO THE EXTENT PERMITTED BY APPLICABLE LAW, EACH PARTY (THE "INDEMNIFYING PARTY") SHALL DEFEND, INDEMNIFY AND HOLD HARMLESS THE OTHER PARTY AND THEIR RESPECTIVE SUCCESSORS AND ASSIGNS (EACH IS REFERRED TO HEREIN AS AN "INDEMNIFIED PARTY") AGAINST ANY AND ALL LIABILITY FOR DAMAGES, COSTS, LOSSES, AND EXPENSES, INCLUDING REASONABLE ATTORNEY'S FEES, RESULTING FROM ANY CLAIM ASSERTED BY A THIRD PARTY AGAINST THE INDEMNIFIED PARTY FOR WRONGFUL DEATH, BODILY INJURY, AND/OR PROPERTY DAMAGE, BUT ONLY TO THE EXTENT CAUSED BY THE WILLFUL OR NEGLIGENT ACTS OR OMISSIONS OF THE INDEMNIFYING PARTY.
- 7.4. Operator is not liable for any liabilities resulting from the collection system for the Facilities unless such liabilities are the result of Operator's negligent direct actions.
- 7.5. Notwithstanding any provision to the contrary contained in this Agreement, in no event shall either party be liable, either directly or indirectly, for any special, punitive, indirect and/or consequential damages, including damages attributable to loss of use, loss of income or loss of profit, even if such party has been advised of the possibility of such damages.
- 7.6. In the event that claims(s) raised by Client against the Operator on account of this Agreement, or on account of the Services performed hereunder including claims by Client for indemnification under Section 7.3, is/are covered under Operator's insurance policies required of the Operator hereunder, Operator shall not be responsible to Client for any loss, damage or liability beyond the amounts contractually required hereunder and actually paid pursuant to the limits and conditions of such insurance policies. With respect to any causes of action and/or claims raised against the Operator by Client that are not covered by the insurance

policies required hereunder, including claims by Client for indemnification, Operator's liability to Client shall not exceed an aggregate amount equal to the Base Fee in effect during the Agreement Year in which such cause of action and/or claim is raised. The limitations set forth herein shall apply to the extent permitted by Applicable Law.

- 7.7. Under no circumstances shall Operator be responsible for any damages, losses, settlement, payment deficiencies, liabilities, costs and expenses arising directly or indirectly because of the execution or implementation of instruction or directions provided by the Client or any of its directors, officers, employees, agents, or representatives.
- 7.8. Operator shall not be liable for any liabilities, losses, damages, expenses, fines, or penalties incurred by the Client or any third party as a result of a data security breach or other cyber security breach to the Facilities or the Client's computer systems, operating systems, and all other technological or information systems related to the Facilities and Services provided hereunder, except to the extent such liability, loss, damage, expense, fine, or penalty is the direct result of Operator's willful or negligent acts or omissions.
- 7.9. If any information, opinions, recommendations, advice, or other work product or any data, information, procedures, charts, spreadsheets, logs, instruments, documents, plans, designs, specifications, operating manuals and specifications, customer data, billing information, regulatory filings, permits, authorizations, licenses, operation and maintenance records, or other records are provided by the Client or any third party acting on behalf the Client are provide to and used or relied on by Operator, the Client will be liable for any damages resulting directly or indirectly from such use and reliance.
- 7.10. FOR EQUIPMENT OR PARTS PURCHASED BY OPERATOR, OPERATOR SHALL PASS ON ANY MANUFACTURERS WARRANTIES OR GUARANTEES TO THE CLIENT AND PROVIDE THE CLIENT REASONABLE ASSISTANCE IN ENFORCING THE MANUFACTURER'S WARRANTIES AND GUARANTEES. OPERATOR SHALL NOT BE RESPONSIBLE TO THE CLIENT FOR ANY GUARANTEES OR WARRANTIES OFFERED BY OTHERS IN CONNECTION WITH ANY EQUIPMENT, MATERIALS, AND SUPPLIES PROVIDED IN CONNECTION WITH THE SERVICES HEREUNDER AND OPERATOR SHALL NOT BE LIABLE FOR ANY DAMAGES ARISING OUT OF ANY BREACH OF GUARANTEE OR WARRANTY, EXPRESS OR IMPLIED, BY ANY MANUFACTURER OR SUPPLIER OF EQUIPMENT OR MATERIALS PURCHASED FOR THE CLIENT UNDER THIS AGREEMENT. OPERATOR MAKES NO WARRANTIES, EXPRESS OR IMPLIED, INCLUDING WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, WARRANTIES REGARDING ANY EQUIPMENT, MATERIALS, AND SUPPLIES, IF ANY, OR ANY WARRANTIES THAT MIGHT ARISE FROM COURSE OF DEALING OR USAGE OF TRADE.
- 7.11. The parties acknowledge that a Change in Law may affect compliance with Operator's obligations hereunder or impose more stringent requirements relating to equipment or processes than those established at the time of executing this Agreement. In the event that a Change in Law occurs, the Operator shall not be responsible for compliance therewith or for any fines, penalties, or other damage of whatever kind unless specifically agreed to in writing.

8) INSURANCE

- 8.1. Operator shall provide and maintain the following levels of insurance coverage at all times during the Term:

- 8.1.1. Commercial General Liability Insurance, including contractual liability, with a limit

of one million dollars (\$1,000,000) per occurrence and two million dollars (\$2,000,000) aggregate;

8.1.2. Workers Compensation Insurance in compliance with the statutes of the State that has jurisdiction over Operator's employees engaged in the performance of Services hereunder, to the required statutory amount; and

8.1.3. Automobile Liability Insurance with a combined single limit of one million dollars (\$1,000,000).

8.2. Operator shall name Client as an additional insured on the general liability policy and automobile liability policy with respect to the Services during the term of this Agreement, except for any claim against or loss suffered by Client arising as a result of Client's negligence or fault and, in circumstances of joint fault or negligence, except to the extent of the loss attributable to Client's proportionate degree of negligence or fault.

8.3. Operator shall provide Client with thirty (30) days' notice prior to cancellation of any policy hereunder.

8.4. Operator shall provide Client with insurance certificates confirming the levels of coverage in Section 8.1 and that Client is named as an additional insured.

8.5. Client warrants that it maintains and will continue to maintain, during the term of this Agreement, appropriate property insurance in relation to the Facilities.

9) DISPUTES

9.1 In the event of any disputes, the parties shall first attempt to resolve the situation by good faith discussions which shall take place in a timely manner. If the dispute cannot be resolved within sixty (60) days, the parties shall mediate their dispute before a mediator acceptable to both parties, if they cannot agree, they shall ask the Director of the Federal Mediation and Conciliation Service to nominate a mediator. The parties shall bear their own costs of the mediation but the parties shall share equally the costs of the mediator and the mediation facilities.

9.2. If the parties are unable to resolve any disputes in accordance with Sections 9.1 above, either party may resort to resolution of the dispute by litigation in a court of competent jurisdiction. The parties waive their right to a jury trial.

10) MISCELLANEOUS

10.1. The relationship of Operator to Client is that of independent contractor for all purposes under this Agreement. This Agreement is not intended to create, and shall not be construed as creating, between Operator and Client, the relationship of principal and agent, joint ventures, co-partners or any other similar relationship, the existence of which is hereby expressly denied.

10.2. This Agreement contains the entire agreement between Client and Operator and supersedes all prior or contemporaneous communications, representations, understandings or agreements that are not consistent with any material provision of this Agreement.

10.3. The parties may only modify this Agreement by a written amendment signed by both

parties.

- 10.4. The failure on the part of either party to enforce its rights as to any provision of this Agreement shall not be construed as a waiver of its rights to enforce such provisions in the future.
- 10.5. During the term of this Agreement, the parties agree to not actively recruit one another's employees, specifically, those working for the Client and those employees working for Operator to provide the Services hereunder. Should either party like to discuss employment opportunities with the other's employees, the parties agree to communicate their desire with the appropriate manager of the other party, and such request shall not be unreasonably withheld.
- 10.6. This Agreement shall not be assigned by either party without the prior written consent of the other party unless such assignment shall be to a parent, subsidiary, affiliate, or successor of either Party. Additionally, any sale, assignment, or transfer by the Client in its rights in, or right to use, the Facilities shall be subject to Operator's right to perform the Services under this Agreement.
- 10.7. A party's performance of any obligation under this Agreement shall be excused if, and to the extent that, the party is unable to perform because of any event of Force Majeure, as defined in Schedule 2. In any such event, the party unable to perform shall be required to resume performance of its obligations under this Agreement upon the termination of the event or cause that excused performance hereunder.
- 10.8. The Agreement shall be governed by and construed in accordance with the laws, rules and regulations of the State of Tennessee. No provisions of the Agreement shall act or be deemed a waiver by the Town of any immunity, its rights or privileges as a sovereign entity, or of any provisions of the Tennessee Governmental Tort Liability Act, T.C.A. Section 29-20-101 et seq..
- 10.9. In the event that Client receives notice of or undertakes the defense or prosecution of any legal or administrative action or proceeding in connection with the ownership, operation and/or maintenance of the Facilities and/or this Agreement, Client shall give Operator prompt notice of such proceedings and shall inform Operator in advance of all hearings. In the event Operator receives notice of any action, claim, suit, administrative or arbitration proceeding or investigation in connection with the ownership, operation and/or maintenance of the Facilities and/or this Agreement, Operator shall give Client prompt notice of such proceedings.
- 10.10. All notices will be in writing and shall be deemed given when mailed by first class mail or delivered in person. Notices required to be given to the parties by each other will be addressed to:

Inframark, LLC
229 Northside Drive
Danville, Virginia 20450
ATTN: Jerry B. Shupe Jr.

Town of Mount Carmel
100 E. Main Street
Mount Carmel, Tennessee 37645
ATTN: Town Administrator-City Manager

With copy to:

Inframark, LLC
2002 West Grand Parkway North, Suite 100
Katy, Texas 77449

ATTN: Legal Department

- 10.11. All records compiled by Operator with information and material gathered when performing this Agreement are the property of Client. Any documents or materials, including the Agreement, in any format, including, but not limited to, paper, electronic, or virtual, that are public records pursuant to the Tennessee Open Records Act, set out in T. C. A. §10-7-503 et seq., are not confidential and are subject to disclosure in whole or in part, without regard to any provision contained in the Agreement declaring information confidential. Additionally, the Client must, upon proper request, release public documents and records as defined by T. C. A. §10-7-503 et seq., including, but not limited to, the Agreement and all records created and maintained related to the Agreement unless exempt from such disclosure under Applicable Law, without the requirement to disclose such request to Operator or providing Operator with notice or the time to obtain a protective order; provided, however, the Client shall make reasonable and good faith efforts to disclose such request to Operator or provide Operator with notice or the time to obtain a protective order.
- 10.12. This Agreement is made for the benefit of the parties, and is not intended to benefit any third party or be enforceable by any third party.
- 10.13. Defined terms in this Agreement are set out in Schedule 2 or within the main body of this Agreement, capitalized or within quotation marks.
- 10.14. Should any part of this Agreement for any reason be declared invalid or void, such declaration will not affect the remaining parts of this Agreement, which will remain in full force and effect as if the Agreement had been executed with the invalid portion eliminated.
- 10.15. This Agreement may be executed in more than one counterpart, each of which shall be deemed an original.
- 10.16. Both parties warrant and represent to the other that they have full power and authority to enter into and perform this Agreement.

IN WITNESS WHEREOF, the parties have duly executed this Agreement effective as of the date at the top of this Agreement.

TOWN OF MOUNT CARMEL

INFRAMARK, LLC

By:
Title:
Date:

By:
Title:
Date:

Schedule 1: Operator's Services

1. Project Management:

Operator shall provide the following:

1. A Project Manager to manage the operation and maintenance of the Facilities.
2. Additional management support, including:
 - a. Regional Manager – directing Operator's resources to ensure safe and compliant operation of the Facilities.
 - b. Support to ensure the Facilities are operated effectively and in compliance with regulatory regulations.
 - c. Human Resources support for hiring and retaining qualified staff to operate and maintain the Facilities.
3. Delivering monthly and annual reports to the Municipality on the Facilities' operations and maintenance.

2. Wastewater Treatment:

Operator shall provide the following:

1. Management and labor to manage, operate, and maintain the wastewater treatment system, including:
 - a. Treatment of wastewater influent delivered to the Mount Carmel Wastewater Treatment Plant ("WWTP").
 - b. Managing, operating, and providing routine maintenance of the WWTP.
 - c. Managing, operating, and providing routine maintenance of the eleven (11) sewage lift stations and an estimated seven hundred (700) residential lift stations as defined in Schedule 5.
 - d. Purchasing consumable materials and supplies.
 - e. Performing all required sampling and laboratory analyses.
 - f. Providing Certified Operator in Direct Charge (COIDC) services with a Tennessee Wastewater Grade II (or higher) licensing.
 - g. Preparation, signature, and submission of all required regulatory documents to the regulatory authorities and delivery of regulatory filings to the Client.
 - h. Providing biosolids disposal and coordination.
 - i. Providing regulatory recordkeeping and reporting.
 - j. Providing vehicles, licensing, fuel and maintenance as required to complete the work at the Facilities.
 - k. 24-hour, 7-days/week on-call services and emergency response.
2. Providing a basic, five-year capital plan for the Facilities including:
 - a. Inventory and condition assessment of existing assets based on age, visual inspection, and maintenance history.
 - b. A five-year capital improvement plan for existing assets based on condition assessment and consequence of failure.
3. Complying with permit requirements within the capacities of the WWTP.

3. Exclusions

Operator shall not be responsible for:

1. Maintenance of "Client Lines" including sewer taps and leaks requiring excavations.
2. Providing heavy equipment for use at the facilities.

Schedule 2: Definitions

"Abnormal or Biologically Toxic Materials" may include, but are not limited to, concentrations of heavy metals, phenols, cyanides, pesticides, herbicides, priority pollutants as listed by USEPA, or any substance that violates the local or USEPA standards for finished water after the routine processing of the raw water.

"Adjustment Date" means each anniversary of the Commencement Date.

"Agreement Year" means the consecutive twelve (12) month period that begins on the Commencement Date, and each subsequent consecutive twelve (12) month period that begins on each anniversary of the Commencement Date.

"Annual Chemical Budget" is defined as the total of all expenses for Chemicals that Client furnishes to the Operator for the Services provided hereunder, as provided by Section 2.4 of this Agreement, up to a maximum of the amount in Schedule 4 for the first Agreement Year. For each Agreement Year thereafter, the Annual Chemical Budget shall be agreed to by the parties. In the event that parties are unable to reach agreement, the Annual Chemical Budget shall be the same amount as in the prior Agreement Year.

"Annual Compensation" is defined as Operator's Base Fee rendered under this Agreement and as set forth in Schedule 4, the Annual Repair and Maintenance Budget as defined herein and set forth in Schedule 4, and the Annual Chemical Budget as defined herein and set forth in Schedule 4

"Annual Maintenance Expenditures" is defined as the total of all expenses incurred annually by the Operator in connection with the discharge of its Routine Preventative Maintenance and Corrective Maintenance responsibilities as provided by Section 2.1 of this Agreement; provided however that the Annual Maintenance Expenditures shall exclude Operator's direct labor expenses and related benefits for those individuals exclusively assigned by the Operator to the operations and maintenance of the Facilities and whose cost is included in the Base Fee hereunder. The Annual Maintenance Expenditures shall specifically include, but shall not be limited to, all materials, supplies, parts, tools, outside subcontractors, specialized services, rental equipment and all of the Operator's costs (excluding overtime costs) and related benefits, as well as the cost of Operator's personnel not exclusively assigned to the operation and maintenance of the Facilities at an agreed hourly billing rate. As stated hereunder, any individual expenditure for the repair and/or replacement of Facilities' equipment or structure, other than a Capital Improvement for expenses for Corrective Maintenance, whose unit cost (as to any single event or function) exceeds Two Thousand Five Hundred dollars (\$2,500.00) shall be subject to the Client's prior approval. The cost of such approved expenditures shall be included in the Annual Maintenance Expenditures.

"Annual Process Residue Budget" is defined as the total of all expenses incurred annually by the Operator in connection with its obligations for the disposal of Process Residue under Section 2.5 of this Agreement, up to a maximum of the amount in Schedule 4 for the first Agreement Year. For each Agreement Year thereafter, the Annual Process Residue Budget shall be agreed to by the parties. In the event that parties are unable to reach agreement, the Annual Process Residue Budget shall be the same amount as in the prior Agreement Year

"Annual Repair and Maintenance Budget" is defined as the total of all Annual Maintenance Expenditures in an amount up to a maximum of the amount in Schedule 4 for the first Agreement Year. For each Agreement Year thereafter, the Annual Repair and Maintenance Budget shall be agreed to by the parties. In the event that parties are unable to reach agreement, the Annual Repair and Maintenance Budget shall be the same amount as in the prior Agreement Year.

"Applicable Law" means laws, rules, regulations, codes, administrative and judicial orders, directives, guidelines, judgments, rulings, interpretations or similar requirements or actions of any federal, state, local government, agency or executive or administrative body of any of the above, in each case that relate to the (a) parties' respective responsibilities under this Agreement; (b) operation or maintenance of the Facilities; (c) health and welfare of individuals working at or visiting the Facilities; and (d) the collection, delivery and

treatment of the Client's raw and finished water.

"Base Fee" is defined as Operator's base compensation for its performance of the Services. The Base Fee does not include the Annual Repair and Maintenance Budget and the Annual Chemical Budget.

"Baseline Conditions" means the average amount of raw water received and/or processed at the Facilities and the average pollutant limits contained in such raw water.

"Capital Improvements" means any modifications, additions or upgrades to the Facilities made by or on behalf of the Client or with its prior approval and funded from Client's capital proceeds.

"Change in Law" means the occurrence of any of the events listed in (i) through (iv) below, which results or can reasonably be expected to result in (a) the need to make a Capital Improvement at or to the Facilities in order for the Operator to operate the Facilities in accordance with this Agreement and Applicable Law; or (b) an increase to the cost of managing, operating, or maintaining the Facilities in accordance with this Agreement and Applicable Law; or (c) a material and adverse effect on the scope of the Operator's liabilities or obligations under this Agreement:

- (i) There is passed or promulgated any federal, state, or other local law, statute, ordinance, rule or regulation different from those existing on the date this Agreement is executed by Operator; or
- (ii) There is passed or promulgated any amendment to, or change in any federal, state, or other local law, statute, ordinance, rule, or regulation (including any applicable sales tax regulation) following the date of this Agreement; or
- (iii) Following the execution of this Agreement, there comes into existence an order or judgment of any federal, state, or local court, administrative agency or other governmental body containing interpretations of any Applicable law relating to the operation or maintenance of the Facilities or the health and safety of the Operator's employees that is inconsistent with generally accepted interpretations in effect on the date this Agreement is executed; or
- (iv) After the execution of this Agreement, any change occurs which affects the issuance or renewal, or causes a suspension, termination, interruption, revocation, denial, or failure of renewal of any official permit, license or necessary approval by the USEPA, the Occupational Safety and Health Administration, or any similar state agency.

"Chemicals" is defined as all chemicals, including but not limited to water and wastewater treatment, disinfection, and processing chemicals, necessary for Operator to provide the Services provided hereunder.

"Client's Permit(s)" and/or *"Permit(s)"* means all permits and licenses issued to Client and required for the treatment of potable water from the Facilities. Copies of all Permits are attached as Schedule 3 of this Agreement.

"Corrective Maintenance" is defined as maintenance work which involves the repair or replacement of components which are failing or have failed. These are tasks that required a trained maintenance technician using a variety of tools including specialized tools.

"Emergency Event" means an event which threatens the immediate shutdown of, or the substantial reduction in the operational capacity of, any of the Facilities, or the life, health or property of Client and/or Operator, their employees and/or agents or others.

"Facilities" means the water treatment plant, wastewater treatment plant, pumping stations, and storage tanks, as described in Schedule 5 to this Agreement.

“Flows and Loadings” means the actual amount of raw water received and/or processed at the Facilities and the actual pollutant limits contained in such raw water.

“Force Majeure” means an event which is beyond the reasonable control of a party, including without limitation: (a) acts of God; (b) flood, fire, earthquake, hurricane or explosion; (c) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot or other civil unrest; (d) government order or law; (e) actions, embargoes or blockades in effect on or after the date of this Agreement; (f) action by any governmental authority; (g) national or regional emergency; (h) strikes, labor stoppages or slowdowns or other industrial disturbances, other than those involving the affected parties employees;] (i) shortage of adequate power or transportation facilities.

“Non-Processible Water” is defined as influent raw water (i) which contains Abnormal or Biologically Toxic Materials; or (ii) which is otherwise detrimental to the operation and performance of the Facilities; or (iii) which exceeds the design capabilities of the Facilities as defined by the Operations and Maintenance Manual for the Facilities or as provided in submissions made to regulatory agencies in connection with the construction and/or the permitting of the Facilities.

“Price Index” means the Consumer Price Index for all Urban Consumers – Water and Sewerage Maintenance, Series ID CUUR0000SEHG01, (CPI-U) for the US City Average for all Services, 1982-84=100 as published monthly by the U.S. Department of Commerce, Bureau of Labor Statistics, or any replacement to that index from time to time.

“Price Index Increase” means the percentage increase between the Price Index in effect as of January of the current year over the Price Index in January of prior year. The Price Index Increase shall be calculated as of each and every Adjustment Date for the purpose of adjusting the Base Compensation.

“Process Residue” means grit, screenings and sludge generated by or through the operation of the Facilities.

“Routine Preventative Maintenance” is defined as inspections and adjustments performed on equipment at regular intervals. Included are daily, weekly, monthly, quarterly, semi-annual, etc. inspections during which minor maintenance tasks such as lubrication, adjustments, filter replacement, calibrations, and cleaning are carried out.

Schedule 3: Client's Permits

State of Tennessee NPDES Permit No, TN0062057, issued by the Tennessee Department of Environment and Conservation (TDEC), Division of Water Pollution Control on May 10, 2024, Effective July 1, 2024, with an expiration date of June 30, 2029.

Schedule 4: Annual Base Fee and Compensation Formula

1) Annual Compensation:

Annual Repair and Maintenance Budget in the first year of this Agreement will be: \$100,000.00

Annual Chemical Budget in the first year of this Agreement will be: \$22,318.00.

Annual Process Residue Budget in the first year of this Agreement will be: \$118,025.00.

Base Fee in the first year of this Agreement will be: \$706,186.00.

Annual Compensation in the first year of this Agreement will be: \$946,529.00.

Annual Compensation will be payable in twelve (12) equal monthly installments of \$78,877.42.

2) Compensation formula

If the parties are unable to agree to an increase to the Base Fee by the Adjustment Date as set forth in Section 4.2 of this Agreement, the Base Fee will be increased by the Price Index.

The following formula will be used to determine the increase in Base Fee on each Adjustment Date: **AAF = AF0 x [P1 / P0]**

where:

AAF	=	Annual Adjusted Fee (new Base Fee) for the upcoming Agreement Year
AF0	=	Annual Fee (Base Fee) for the Agreement Year just ended
P1	=	Price Index in January of the current Adjustment
P0	=	Price Index in January of the prior Adjustment Date

With respect to the first Adjustment Date, P0 shall be the Price Index in effect as of January 2025.

Schedule 5: Client's Facilities

Mount Carmel Wastewater Treatment Plant (WWTP) at 116 Seminole Drive, Mount Carmel, Tennessee, consisting of a 0.472 million gallons per day (MGD) plant and associated grounds in Hawkins County, Tennessee.

The Facilities also include an estimated seven hundred (700) residential pump stations and eleven (11) sewage lift stations as defined below:

1. 544 Main Street, Mount Carmel, Tennessee
Longitude: -82.6655727
Latitude: 36.2386608
2. 111 Independence Avenue, Mount Carmel, Tennessee
Longitude: -82.649789
Latitude: 36.325274024
3. 116 Seminole Drive, Mount Carmel, Tennessee
Longitude: -82.65862
Latitude: 36.55526
4. 858 Nantucket Avenue, Mount Carmel, Tennessee
Longitude: -82.6601496
Latitude: 36.5601993
5. 411 Independence Avenue, Mount Carmel, Tennessee
Longitude: -82.6510377
Latitude: 36.33685454
6. 1248 Independence Avenue, Mount Carmel, Tennessee
Longitude: -82.652041
Latitude: 36.5732938
7. 640 Redwood Drive, Mount Carmel, Tennessee
Longitude: -82.651019
Latitude: 36.578859
8. 902 Redwood Drive, Mount Carmel, Tennessee
Longitude: -82.6397227
Latitude: 36.5850897
9. 5730 Carters Valley Road, Mount Carmel, Tennessee
Longitude: -82.6610174
Latitude: 36.5821046
10. 123 Sunrise Meadows Court, Mount Carmel, Tennessee
Longitude: -82.668044
Latitude: 36.344045512
11. 5453 Carters Valley Road, Mount Carmel, Tennessee
Longitude: -82.6715848
Latitude: 36.5814543

Schedule 6: Baseline Conditions



LEGISLATIVE MEMORANDUM

TO: Honorable Mayor Gibson, Vice Mayor Bare, and Alderman Gilliam,
Alderman Patrick, Alderman Shugart, Alderman Binstock, Alderman Cross
THRU: James Stables, City Manager
FROM: Tyler Williams, Asistant City Manager/CFO
DATE: April 24, 2025
RE: **ORDINANCE NO. 25-540 (First Reading)**

SUMMARY:

First Reading of Ordinance # 25-540, An Ordinance of the Town of Mount Carmel, Tennessee, Adopting the Annual Budget for the Fiscal Year Beginning July 1, 2025, and Ending June 30, 2026

Please refer to the attached Ordinance and provided Budget Book for further detailed budgetary information

REQUESTING DEPARTMENT(S):

Administration

FISCAL IMPACT:

See attached information for total fiscal impact

STAFF RECOMMENDATION:

Staff recommends approval

ATTACHMENTS:

Ordinance 25-540

FY 2026 Budget Book (provided in-person)



ORDINANCE # 25-540

**AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE ADOPTING
THE ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND
ENDING JUNE 30, 2026**

WHEREAS, Tenn, Code Ann. § 9-1-116 requires that all funds of the State of Tennessee and all its political subdivisions shall first be appropriated before being expended and that only funds that are available shall be appropriated; and

WHEREAS, the Municipal Budget Law of 1982 requires that the governing body of each municipality adopt and operate under an annual budget ordinance presenting a financial plan with at least the information required by that state statute, that no municipality may expend any moneys regardless of the source except in accordance with a budget ordinance and that the governing body shall not make any appropriation in excess of estimated available funds; and

WHEREAS, the Governing Body has published the annual operating budget and budgetary comparisons of the proposed budget with the prior year (actual) and the current year (estimated) in a newspaper of general circulation not less than ten (10) days prior to the meeting where the Board will consider final passage of the budget.

**NOW THEREFORE BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN
OF MOUNT CARMEL, TENNESSEE AS FOLLOWS:**

SECTION 1: That the governing body projects anticipated revenues from all sources and appropriates planned expenditures for each department, board, office or other agency of the municipality, herein presented together with the actual annual receipts and expenditures of the last preceding fiscal year and the estimated annual expenditures for the current fiscal year, and from those revenues and unexpended and unencumbered funds as follows for fiscal year 2026, and including the projected ending balances for the budget year, the actual ending balances for the most recent ended fiscal year and the estimated ending balances for the current fiscal years:

General Fund	2023-2024	2024-2025	2025-2026
Revenues	Audited	Estimated	Budgeted
Local Taxes	\$ 2,387,276	\$ 2,460,000	\$ 2,500,640
Licenses and Permits	10,690	8,000	9,000
Intergovernmental	1,452,029	1,137,305	1,995,650
Fines and Forfeitures	79,069	44,050	76,050
Miscellaneous Revenues	168,700	273,800	389,800
Total Revenues and Other Financing Sources	\$ 4,097,764	\$ 3,923,155	\$ 4,971,140
Appropriations			
Expenditures			
General Government	\$ 215,998	\$ 593,940	\$ 445,860
Administration	461,835	491,750	639,163
Police Department	472,825	590,000	829,275
Animal Control	26,041	22,900	6,000
Fire Department	430,506	445,050	1,304,960
Building Inspector	27,731	75,200	85,100
Public Works	571,233	908,250	1,144,350
State Street Aid	282,343	117,500	162,000
Solid Waste	332,160	343,300	275,000
Recreation	74,506	37,300	517,050
Debt Service	12,793	12,903	12,843
Intergovernmental Expenditures	432,387	-	-
Library	71,600	71,940	100,335
Total Appropriations	\$ 3,411,958	\$ 3,710,033	\$ 5,521,936
Change in Fund Balance	\$ 697,813	\$ 213,122	\$ (550,796)
Beginning Fund Balance	\$ 7,030,260	\$ 7,728,073	\$ 7,941,195
Ending Fund Balance	\$ 7,728,073	\$ 7,941,195	\$ 7,390,399
Ending Fund Balance as % of Appropriations	226%	214%	134%

Sewer Fund	2023-2024	2024-2025	2025-2026
Revenues	Audited	Estimated	Budgeted
Operating Revenues	\$ 975,361	\$ 976,100	\$ 1,315,850
Sewer Operating Expenses	954,822	893,820	1,398,329
Depreciation	273,023	280,000	290,000
Net Operating Income (Expense)	\$ (252,484)	\$ (197,720)	\$ (372,479)
Net Nonoperating Revenues (Expenses)	\$ 1,339,540	\$ 324,914	\$ 1,177,816
Change in Net Position	\$ 1,087,056	\$ 127,194	\$ 805,337
Change in Net Position	\$ 1,087,056	\$ 127,194	\$ 805,337
Estimated Beginning Net Position	\$ 7,242,629	\$ 8,329,685	\$ 8,456,879
Estimated Ending Net Position	\$ 8,329,685	\$ 8,456,879	\$ 9,262,216

Drug Fund	2023-2024	2024-2025	2025-2026
Revenues	Audited	Estimated	Budgeted
Drug Related Fines	\$ 786	\$ 1,000	\$ 1,000
Drug Contributions	13,580	4,600	36,500
Total Revenues and Other Financing Sources	\$ 14,366	\$ 5,600	\$ 37,500
Appropriations			
Expenditures			
Drug Fund Operations	\$ 1,069	\$ 2,000	\$ 35,000
Total Appropriations	\$ 1,069	\$ 2,000	\$ 35,000
Change in Fund Balance	\$ 13,297	\$ 3,600	\$ 2,500
Beginning Fund Balance	\$ 13,439	\$ 26,736	\$ 30,336
Ending Fund Balance	\$ 26,736	\$ 30,336	\$ 32,836

SECTION 2: At the end of the fiscal year 2025, the governing body estimates fund balances or deficits as follows:

General Fund	\$ 7,941,195
Sewer Fund	\$ 8,456,879
Drug Fund	\$ 30,336

SECTION 3: That the governing body recognizes that the municipality has outstanding bonded and other indebtedness as follows:

Type of Indebtedness	Debt Authorized and Unissued	Principal Outstanding at June 30, 2025	FY 2026 Debt Interest	FY 2026 Debt Principal
Sewer Revenue Bond	\$ -	\$ 84,914	\$ 3,200	\$ 45,000

SECTION 4: During the coming fiscal year (2026) the governing body has planned capital projects with proposed funding as follows:

Proposed Capital Projects	Proposed Amount Financed by Appropriations	Proposed Amount Financed by Grants	Proposed Amount Financed by Debt	Total Proposed Capital Projects
Police Vehicle (x2)	\$ 120,000			\$ 120,000
CGBD Fire Truck Grant	\$ 100,000	\$ 420,000		\$ 520,000
Fire Chief Vehicle	\$ 80,000			\$ 80,000
FEMA Hazard Mitigation	\$ 30,000	\$ 210,000		\$ 240,000
Parking Lot Paving	\$ 100,000			\$ 100,000
Security System	\$ 30,000			\$ 30,000
Updates to P/W Building	\$ 100,000			\$ 100,000
P/W Equipment	\$ 130,000			\$ 130,000
Library Equipment/Bldg.	\$ 25,000			\$ 25,000
LPRF Park Grant	\$ 200,000	\$ 200,000		\$ 400,000
Totals:	\$915,000	\$830,000		\$1,745,000

SECTION 5: No appropriation listed above may be exceeded without an amendment of the budget ordinance as required by the Municipal Budget Law of 1982 (Tenn. Code Ann. § 6-56-208). In addition, no appropriation may be made in excess of available funds except to provide for an actual emergency threatening the health, property or lives of the inhabitants of the municipality and declared by a two-thirds (2/3) vote of at least a quorum of the governing body in accord with Tenn. Code Ann. § 6-56-205.

SECTION 6: Money may be transferred from one appropriation to another in the same fund in an amount of up to \$25,000 by the Town Administrator, subject to such limitations and procedures as set by the Governing Body pursuant to Tenn. Code Ann. § 6-56-209. Any resulting transfers shall be reported to the governing body at its next regular meeting and entered into the minutes.

SECTION 7: A detailed financial plan will be attached to this budget and become part of this budget ordinance.

SECTION 8: There is hereby levied a property tax of \$1.5897 per \$100 of assessed value on all real and personal property.

SECTION 9: This annual operating and capital budget ordinance and supporting documents shall be submitted to the Comptroller of the Treasury or Comptroller's Designee for approval pursuant to Title 9, Chapter 21 of the Tennessee Code Annotated within fifteen (15) days of its adoption. If the Comptroller of the Treasury or Comptroller's Designee determines that the budget does not comply with the Statutes, the Governing Body shall adjust its estimates or make additional tax levies sufficient to comply with the Statutes or as directed by the Comptroller of the Treasury or Comptroller's Designee.

SECTION 10: All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balances.

SECTION 11: All ordinances or parts of ordinances in conflict with any provision of this ordinance are hereby repealed.

SECTION 12: This ordinance shall take effect July 1, 2025, the public welfare requiring it.

Passed 1st Reading: April 24, 2025

Passed 2nd Reading: May 22, 2025

Voting by the Board, as follows, on April 24, 2025, First Reading:

	<u>Yes</u>	<u>No</u>
Alderman Patrick	_____	_____
Alderman Binstock	_____	_____
Alderman Cross	_____	_____
Alderman Shugart	_____	_____
Alderman Gilliam	_____	_____
Vice Mayor Bare	_____	_____
Mayor Gibson	_____	_____

Voting by the Board, as follows, on May 22, 2025, Second Reading:

	<u>Yes</u>	<u>No</u>
Alderman Patrick	_____	_____
Alderman Binstock	_____	_____
Alderman Cross	_____	_____
Alderman Shugart	_____	_____
Alderman Gilliam	_____	_____
Vice Mayor Bare	_____	_____
Mayor Gibson	_____	_____

John K. Gibson, Mayor

ATTEST:

Tyler S. Williams, Town Recorder

		2023-2024	2024-2025	2025-2026	
	TOWN OF MOUNT CARMEL, TENNESSEE				
110	General Fund				
		2023-2024	2024-2025	2025-2026	
		Audited	Estimated	Budgeted	
	REVENUES				
	Local Taxes				
31100	Property Taxes	\$ 1,546,459	\$ 1,513,000	\$ 1,542,140	
31200	Delinquent Property Taxes	32,786	34,000	40,000	
31300	Penalty Property Tax	1,084	1,000	3,500	
31610	Local Option Sales Tax	696,096	800,000	800,000	
31710	Wholesale Beer Tax	50,013	52,000	55,000	
31912	Charter Cable Franchise	60,838	60,000	60,000	
	Total Local Taxes	\$ 2,387,276	\$ 2,460,000	\$ 2,500,640	
	Licenses & Permits				
32610	Building Permits	10,690	8,000	8,500	
32200	Beer Licenses/Permits		500	500	
	Total Licenses and Permits	\$ 10,690	\$ 8,000	\$ 9,000	
	Intergovernmental Revenue				
33191	Postal Contract	\$ 22,539	\$ 22,500	22,500	
33410	State Supplemental Pay (POST)	5,600	3,200	4,800	
33423	State LPRF Grant	5,000	-	200,000	
33429	THSO (High Visibility Grant)	1,932	10,000	10,000	
33190	Home Grant		111,405	130,000	
33110	CDBG Grant	432,387		420,000	
33721	FEMA Hazard Mitigation Grant			210,000	
33290	Library Grants	2,353		-	
33710	Grants from County- Fire	20,000	20,000	20,000	
33711	Grants from County- Library	5,000	5,000	5,000	
33510	State Sales Tax	674,943	682,000	689,000	
33530	State Beer Tax	2,465	2,400	2,400	
33551	State Street Aid	162,462	162,000	162,000	

33552	State Gasoline Tax	38,277	37,000	38,000	
33592	Sportsbetting	10,402	10,000	10,000	
33591	TVA (Payment in Lieu of Taxes)	67,072	68,000	68,000	
33558	Transportation Modernization Tax	-	2,500	2,500	
36991	Telecommunications Revenue	1,597	1,300	1,450	
	Total Intergovernmental Revenue	\$ 1,452,029	\$ 1,137,305	\$ 1,995,650	
	Charges for Service				
	Total Charges for Service	\$ -	\$ -	\$ -	
	Fines & Penalties				
34510	Animal Control (Fees, Fines, Adoption)	20	50	50	
35110	City Court (Fines & Costs)	55,845	18,000	50,000	
35112	Photo Enforcement	22,046	25,000	25,000	
35160	County Court (Fines & Costs)	1,158	1,000	1,000	
	Total Fines & Penalties	\$ 79,069	\$ 44,050	\$ 76,050	
	Other Revenue				
33719	Library (Donations & Revenue)	639	-	500	
33720	Fire Department (Donations & Revenue)	13,270	8,000	10,000	
33721	Police Department (Donations & Revenue)			500	
34310	State Highway Contract	18,309	33,000	33,000	
34320	E-Ticket Citation Fee	-	800	800	
36100	Interest Earnings	36,033	200,000	300,000	
36995	Donation from Private Entities	58,816			
36330	Sale of Equipment				
36990	Miscellaneous	41,633	32,000	45,000	
	Total Other Revenue	\$ 168,700	\$ 273,800	\$ 389,800	
	TOTAL REVENUE	\$ 4,097,764	\$ 3,923,155	\$ 4,971,140	
	Other Financing Sources	\$ 12,007			

251	Medical Services	45	50	100		
255	Computer Hardware/Software Support	313	3,500	4,500		
266	Building Maint. & Repair	15,983	42,750	160,000		
280	Travel	431	1,000	1,000		
281	Osha Testing	3,222	10,400	10,500		
290	Contractual Services	1,598	2,000	2,000		
310	Office Supplies	486	1,000	1,000		
320	Operating Supplies	19,250	2,000	3,000		
326	Clothing and Uniforms	2,780	3,000	3,000		
330	Vehicle Operating Expense	29,608	20,000	30,000		
331	Fuel	5,097	6,000	6,000		
336	Radio	4,871	5,000	5,000		
344	Fire Department Equipment	12,489	18,000	48,000		
479	Miscellaneous	15,848	2,500	1,000		
733	FEMA Hazard Mitigation Grant			240,000		
940	Equipment	226,669	230,000	605,000		
	Total Fire Department	\$ 430,506 \$	445,050 \$	1,304,960 \$		
	Total Public Safety	\$ 929,372 \$	1,057,950 \$	2,140,235 \$		
42420	Building Inspector					
121	Wages (FT/PT FTE: 0)	\$ 9,780 \$	- \$	-		
141	OASI - Employer Share	879	-	-		
146	Worker's Compensation	1,958	-	-		
147	Unemployment Insurance	-	-	-		
148	Education & Training	250	-	-		
216	Internet Services	279	-	-		
235	Dues	4,285	75,000	-		
240	Utilities	237	-	-		
245	Telephone	361	-	-		
269	Demolition	7,450	-	10,000		
280	Travel	-		-		
290	Other Contractual Services (SAFEBuilt)			75,000		
320	Operating Supplies	1,955	100			

479	Miscellaneous	297	100	100	
940	Equipment				-
	Total Building Inspector	\$ 27,731 \$	75,200 \$	\$ 85,100	
43100	Public Works Department				
121	Wages (FT/PT FTE: 7)	\$ 224,982 \$	225,000 \$	329,150	
122	Overtime Wages	\$ 3,236 \$	6,000	6,000	
134	Christmas Bonus			3,500	
141	OASI - Employer Share	18,888	18,000	24,500	
142	Employee Insurance	48,270	43,000	50,000	
143	Employee Retirement Plan	16,715	15,000	18,000	
146	Worker's Compensation	9,059	9,400	9,700	
147	Unemployment Insurance	247	300	400	
148	Education & Training	-	-	1,500	
216	Internet Services	1,833	2,000	2,000	
240	Utilities	7,236	8,500	8,500	
245	Telephone	2,731	2,800	2,800	
251	Medical Services	325	500	500	
266	Building Maintenance & Repair	6,776	3,750	100,000	
268	Street Maintenance & Road Repair	10,695	2,000	15,000	
280	Travel	-	-	500	
294	Equipment Leasing	2,210	1,000	2,000	
310	Office Supplies	48	500	800	
320	Operating Supplies	11,569	8,000	9,000	
326	Clothing and Uniforms	3,154	4,500	5,000	
330	Vehicle Operating Expense	17,848	16,000	35,000	
331	Fuel	27,968	35,000	38,500	
479	Miscellaneous	721	1,000	1,000	
482	Drainage Repair	78	1,000	1,000	
931	Paving	37,357	275,000	350,000	
940	Equipment	119,287	230,000	130,000	
	Total Public Works Department	\$ 571,233 \$	908,250 \$	\$ 1,144,350	
43190	State Street Aid				

247	Street Lighting	75,497	\$	75,000	\$	75,000	
342	Sign Parts & Supplies	2,086	\$	4,500	\$	5,000	
343	Traffic Light Maintenance	462	\$	1,000	\$	2,000	
400	Materials & Supplies	36,718	\$	20,000	\$	25,000	
931	Paving	167,580	\$	6,000	\$	50,000	
940	Equipment	0		11,000		5,000	
	Total State Street Aid	\$ 282,343	\$	117,500	\$	162,000	
43200	Solid Waste						
121	Wages (FT/PT FTE: 0)	48,618	\$	51,400			
122	Overtime Wages	820	\$	1,800			
141	Oasi- Employer's Share	3,936	\$	4,100			
142	Employee Insurance	13,852	\$	13,000			
143	Employee Retirement Plan	3,841	\$	4,000			
146	Worker's Compensation	394	\$	400			
147	Unemployment Insurance	42	\$	100			
251	Medical	0	\$	-			
290	Contractual Services (Kingsport Trash)	241,425	\$	245,000		275,000	
320	Operating Supplies	152	\$	500			
330	Vehicle Operating Expense	19,080		23,000			
	Total Solid Waste	\$ 332,160	\$	343,300	\$	275,000	
44440	Recreation						
240	Utilities	5,303.00	\$	5,000		5,000	
300	Veteran War Memorial Park	0.00		300		300	
320	Operating Supplies	1,479.00		1,500		1,500	
479	Miscellaneous	6,780.00		500		250	
715	LPRF Grant	22,000.00				400,000	
910	Land					-	
725	Park Development and Operation	38,944		30,000		110,000	
	Total Recreation	\$ 74,506	\$	37,300	\$	517,050	
44800	Library						
121	Wages (FT/PT FTE: 4)	41,191	\$	45,000		48,445	

134	Christmas Bonus				800		
141	OASI - Employer Share		3,701		3,300		3,650
146	Worker's Compensation		1,659		1,700		1,700
147	Unemployment Insurance		139		140		140
148	Education & Training		554		600		1,000
216	Internet		2,572		2,500		1,800
240	Utilities		2,565		2,600		2,600
245	Telephone		779		800		200
251	Medial Services		-		100		100
255	Computer Hardware/Software Support		3,125		300		6,500
266	Building Maintenance & Repair		7,567		2,500		20,000
280	Travel		114		200		500
310	Office Supplies		1,159		2,000		1,700
479	Miscellaneous		264		400		400
490	Books		5,002		5,300		5,800
619	Library Training Grant				2,000		2,500
625	Operating Lease- Copier		463		500		500
721	Summer Reading Program		746		2,000		2,000
940	Capital Outlay						
	Total Library	\$	71,600	\$	71,940	\$	100,335
46530	Intergovernmental Expenditures						
400	2021 CDBG Water System Project		432,387				
	Total Intergovernmental Expenditures	\$	432,387				
90000	Debt Service						
100	Lease Principal Payments	\$	5,574	\$	5,864		6,044
294	Lease Interest		719		489		249
300	Subscription IT Principal		5,758		5,800		5,800
400	Subscription IT Interest		742		750		750
	Total Debt Service	\$	12,793	\$	12,903	\$	12,843
	TOTAL EXPENDITURES	\$	3,411,958	\$	3,710,033	\$	5,521,936

	Excess (deficit) of revenues over (under)	\$	697,813	\$	213,122	\$	(550,796)		
	expenditures								
	Ending Fund Balance	\$	7,728,073	\$	7,941,195	\$	7,390,399		
	Beginning Cash Balance	\$	6,793,006	\$	7,483,160	\$	7,696,282		
	Ending Cash Balance	\$	7,483,160	\$	7,696,282	\$	7,145,486		

362	Residential Pump Repair and Maintenance	33,162	95,000		
363	Sewer Line Maintenance and Repair	1,351	1,500		
364	Wastewater Plant Maintenance and Repair	60,068	50,000		
479	Miscellaneous Expenses	12,313	1,000	1,000	
510	Insurance	931	2,000	2,000	
533	Machinery & Equipment Rental	35,000	70,000	200,000	
540	Depreciation	273,023	280,000	290,000	
596	State Permit Fee	-	3,500	3,500	
635	TLDA Interest Expense	4,319			
952	Sludge Disposal Fees	58,401	30,000	-	
955	Press Maintenance	1,015	1,000	1,500	
956	Sewer Blowers	1,332	1,500	5,000	
	Total Sewer Operating Expenses	\$ 1,197,161	\$ 1,141,200	\$ 1,649,329	
	ADMINISTRATIVE & GENERAL EXPENSES				
252	Legal Services	\$ 6,364	\$ 10,000	\$ 15,000	
253	Accounting/Auditing		2,000	2,000	
298	Collection Fees	24,283	20,000	22,000	
310	Office Expenses and Postage	37	500	-	
691	Bank Service Charges	-	120	-	
	Total Sewer Operating Expenses	\$ 30,684	\$ 32,620	\$ 39,000	
	Total Administrative & Operating Expenses	\$ 1,227,845	\$ 1,173,820	\$ 1,688,329	
	Operating Income (Loss)	\$ (252,484)	\$ (197,720)	\$ (372,479)	
	NON-OPERATING REVENUES				
36100	Federal Grants- ARPA	\$ 1,271,888	\$ 298,914	\$ 1,149,816	
37295	TDEC - ARPA	51,888	-		
36100	Interest Earnings	15,764	26,000	28,000	
	TOTAL NON-OPERATING REVENUES	\$ 1,339,540	\$ 324,914	\$ 1,177,816	
	Change in Net Position	\$ 1,087,056	\$ 127,194	\$ 805,337	
	Beginning Net Position July 1	\$ 7,242,629	\$ 8,329,685	\$ 8,456,879	
	Ending Net Position June 30	\$ 8,329,685	\$ 8,456,879	\$ 9,262,217	

